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Part IV
International cooperation for development

Section 9
Economic and social affairs

(Programme 7 of the biennial programme plan and priorities for the period 2006-2007)**

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* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixtieth Session, Supplement No. 6* (A/60/6/Add.1).

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Overview

9.1 The Department of Economic and Social Affairs is responsible for the implementation of the work programme under this section. The programme is guided by the General Assembly, the Economic and Social Council and relevant functional commissions and standing committees. Accordingly, the programme of work contained in subprogrammes is guided by the various intergovernmental bodies and subsidiary organs as follows: Second and Third Committees of the General Assembly; Statistical Commission; Commission for Social Development; Commission on the Status of Women; Commission on Population and Development; Committee on Development Policy; Committee of Experts on Public Administration; Committee of Experts on International Cooperation in Tax Matters; Committee on the Elimination of Discrimination against Women; Commission on Sustainable Development; Committee on Non-Governmental Organizations; United Nations Forum on Forests; and Permanent Forum on Indigenous Issues.

9.2 The activities for which the Department is responsible fall within the framework of programme 7, Economic and social affairs, of the biennial programme plan and priorities for the period 2006-2007.

9.3 The biennial programme plan defines the overall orientation of the programme as supporting and advancing international cooperation in the pursuit of sustained economic growth, poverty eradication and sustainable development through an integrated approach encompassing economic, social, environmental, gender and population dimensions.

9.4 The programme is guided by the comprehensive policy framework for poverty eradication and development provided by the United Nations conferences of the 1990s, the Millennium Summit, the International Conference on Financing for Development and the World Summit on Sustainable Development and seeks to promote integration and coordination in the implementation of their outcomes and their follow-up. The International Meeting to Review the Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States, the ten-year review and appraisal of the Beijing Platform for Action, the ten-year review of the World Summit for Social Development and the High-level Plenary Meeting of the sixtieth session of the General Assembly to review the progress made in implementing the Millennium Declaration in 2005 will have important programmatic implications for the Department. While focused on global policy development, the programme's activities are geared to promoting mutual reinforcement between global policies and regional and national policies and actions.

9.5 Thus oriented, the programme undertakes four main activities:

(a) Firstly, it compiles a wide range of economic, social and environmental data and information and analyses them with a view to identifying trends and taking stock of policy options;

(b) Secondly, it reviews development issues and policies in order to deepen the international community's understanding of global challenges in the economic and social spheres and to assist Member States in reaching consensus on the most appropriate responses to these challenges;

(c) Thirdly, it advises Member States on the ways and means to translate globally agreed policies into country-level action and, through technical cooperation, helps build national capacities;

(d) Fourthly, it provides a central capacity within the Secretariat to promote policy and programme coherence among the economic and social sectors of the Organization and to orient and organize cooperation and coordination in the economic and social area between the United Nations and the specialized agencies, as well as within the United Nations system as a whole, particularly in support of the central intergovernmental bodies.

9.6 The Department carries out its activities in cooperation with other departments and offices of the Secretariat, entities of the United Nations system as well as external entities, including: the Bretton Woods institutions; regional and national organizations; non-governmental organizations; and academic communities. Such collaboration and cooperation include the preparation of reports, participation in meetings, briefings, technical and substantive support and sharing of information and experience.

9.7 In the context of its responsibilities for assisting the Secretary-General in enhancing policy coherence in the management of the economic and social activities of the United Nations, the Department will seek to enhance the support it provides to the Under-Secretary-General for Economic and Social Affairs in his role as convenor of the Executive Committee on Economic and Social Affairs and as Programme Manager of the United Nations Development Account. Management practices in the Department of Economic and Social Affairs, at both the departmental and divisional levels, are geared to continuous streamlining and updating of the programmes, making it possible for most of the new legislative requests to be absorbed either through better use of resources or productivity gains. In a number of areas, however, further absorption is not proving feasible, because of the nature and scale of new requirements and the substantial, new responsibilities assigned to the Department. Thus, in the areas of financing for development and indigenous issues and with regard to additional tasks in support of the intergovernmental process on disability the proposed budget includes a modest increase.

9.8 The expected accomplishments and indicators of achievement for the Department in the biennium 2006-2007 are detailed, together with resources, under executive direction and management and the programme of work. The overall framework of these expected accomplishments and indicators of achievement is shown in table 9.1 below.

Table 9.1 **Framework of expected accomplishments and indicators of achievement by component**

Component	*Number of expected accomplishments*	*Number of indicators of achievement*
A. Policymaking organs		
B. Executive direction and management	4	7
C. Programme of work		
1. Economic and Social Council support and coordination	5	8
2. Gender issues and advancement of women	5	10
3. Social policy and development	3	4
4. Sustainable development	5	8
5. Statistics	5	10
6. Population	4	4
7. Global development trends, issues and policies	3	6
8. Public administration, finance and development	4	5
9. Sustainable forest management	3	3
10. Financing for development	3	3
D. Programme support		
Total	**44**	**68**

9.9 The issue of publications as part of the programme of work has been reviewed in the context of each subprogramme. It is anticipated that recurrent and non-recurrent publications will be issued as shown in the summary in table 9.2 below and as distributed in the output information for each subprogramme.

Table 9.2 **Summary of publications**

Publications	*2002-2003 actual*	*2004-2005 estimate*	*2006-2007 estimate*
Recurrent	331	331	289
Non-recurrent	64	80	71
Total	**395**	**411**	**360**

9.10 The overall resources required for the biennium 2006-2007 for this section amount to $145,140,000 before recosting, reflecting an increase of $2,112,300 (or 1.5 per cent). The growth shown in table 9.4 below can be summarized as follows:

(a) The net increase of $56,800 under policymaking organs relates to $283,800 for travel of members of the Committee of Experts on Public Administration and the Committee of Experts on International Cooperation in Tax Matters in order to reflect recent legislative mandates changing the frequency of sessions from biennial to annual sessions, offset by reduced requirements for non-posts resources relating to one-time provisions in 2004-2005 for the follow-up to the Fourth World Conference on Women ($227,000);

(b) The net increase of $437,100 under executive direction and management relates to $396,600 for posts, arising from full funding of 1 ASG and 1 P-5 post established in 2004-2005, and $40,500 for the redeployment of non-post resources from subsection D, Programme support;

(c) The net increase of $2,515,400 under programme of work relates to:

(i) An increase of $177,700 under subprogramme 1, comprising $167,500 for full funding of 1 P-5 post established in 2004-2005, and $10,200 for redeployment of non-post resources from subsection D, Programme support;

(ii) An increase of $101,400 under subprogramme 2, arising from the redeployment of non-post resources from subsection D, Programme support, and in response to General Assembly resolution 59/168;

(iii) An increase of $686,600 under subprogramme 3 comprising $474,900 for full funding of 1 P-3 and 1 P-2 post established in 2004-2005, two new P-3 posts to support the work of the Ad Hoc Committee on Disability and the Permanent Forum on Indigenous Issues, and $211,700 for the redeployment of non-post resources from subsection D, Programme support, and in response to General Assembly resolutions 59/198 and 59/174;

(iv) An increase of $457,100 under subprogramme 4 comprising $350,000 for full funding of 1 P-5 and 1 P-3 post established in 2004-2005 and $107,100 for redeployment of non-post resources from subsection D, Programme support, and in response to General Assembly resolution 59/229;

(v) An increase of $195,000 under subprogramme 5 for non-post resources arising essentially from redeployment of non-post resources from subsection D, Programme support;

(vi) An increase of $415,700 under subprogramme 6, comprising $285,600 for full funding of 1 P-5 and 1 P-3 post established in 2004-2005 and $130,100 for non-post resources arising from redeployment of resources from subsection D, Programme support, and in response to General Assembly resolution 59/124;

(vii) A net increase of $73,400 under subprogramme 7, comprising a decrease of $49,600 arising from outward redeployment of 1 P-3 post in exchange for 1 P-2 post from subprogramme 10 offset by an increase of $123,000 for the redeployment of non-post resources from subsection D, Programme support, and in response to Economic and Social Council resolution 1998/46;

(viii) A net decrease of $385,900 under subprogramme 8, comprising a decrease of $512,400 arising from outward redeployment of 2 General Service (Other level) posts, abolition of 2 General Service (Other level) posts, offset by an increase of $126,500 for the redeployment of non-post resources from programme support and in response to General Assembly resolution 58/231;

(ix) An increase of $2,000 under subprogramme 9 for non-posts arising essentially from redeployment of non-post resources from subsection D, Programme support;

(x) An increase of $792,400 under subprogramme 10, comprising $792,900 for full funding of 1 P-5, 1 P-4 and 1 P-3 post established in 2004-2005, 1 new P-5 post proposed for 2006-2007, inward redeployment of 1 P-3 from subprogramme 7 in exchange for 1 P-2, inward redeployment of 1 General Service (Other level) from subprogramme 8, and a decrease of $500 for non-post resources arising from a reduction of contractual services ($34,500) and the redeployment of resources ($34,000) from subsection D, Programme support, in response to General Assembly resolution 59/225;

(d) A net increase of $203,400 under programme support relates to an increase of $128,100 for inward redeployment of one General Service (Other level) post and a net increase of $75,300 for non-post resources to cover the Department's share of centrally provided data-processing and communications infrastructure services costs ($978,000), offset by reduced requirements due to redeployment of provisions to executive direction and management and the various subprogrammes to account for such requirements under the respective areas ($902,700);

(e) The decrease of $1,092,400 under subsection E, advance to the United Nations International Research and Training Institute for the Advancement of Women (INSTRAW), relates to the one-time provision for 2005, in support of current efforts to revitalize INSTRAW and ensure that the Institute functions at least for 2005.

9.11 In the context of the preparation of the present programme budget proposals, the Executive Committee on Economic and Social Affairs, convened by the Under-Secretary-General for Economic and Social Affairs, undertook a collaborative programmatic review of the 11 clusters that encompass the totality of the economic and social programme activities covered in the programme budget. The review was intended to ensure that United Nations economic and social entities have a common assessment of the expectations and priorities of Member States and how to meet them and of ways to maximize synergies within the Organization. An immediate concern was to align the activities and initiatives covered in the present proposed programme budget so that together they would have maximum impact on advancing the priorities of the Millennium Declaration and the global conferences and summits. By generating greater awareness of programme objectives and proposed activities, and thus furthering opportunities for closer collaboration, particularly between global and regional entities, the current programme budget should lead to more systematic collaboration and greater overall effectiveness.

9.12 The overall purpose of the Department's technical cooperation activities is to support the efforts of the developing countries and countries with economies in transition, strengthen national capacities and promote the sharing of development expertise and best practices. In line with the orientations that guided the reforms of the Secretary-General, the Department approaches its technical cooperation functions not as a stand-alone activity, but as an integral component of its overall work

programme, closely linked to the normative and analytical functions it carries out in the specific economic and social areas covered by its programme of work. Across these areas, the mission of the Department's technical cooperation programme is to facilitate and support national efforts to meet in an integrated way the commitments, targets and goals of international conferences, including the Millennium Summit, the International Conference on Financing for Development, the World Summit on Sustainable Development, the World Summit on Social Development and the Fourth World Conference on Women. Based on its experience in carrying out its technical cooperation programme, the Department provides feedback to the intergovernmental processes on the progress and barriers faced in achieving these goals, thereby helping to link international policy deliberations and national policy implementation.

9.13 During the biennium 2006-2007, the projected extrabudgetary resources amounting to $114,056,700 will supplement resources from the regular budget to finance various activities, such as technical advisory services, training, workshops, seminars and field projects.

9.14 The Department views evaluation as an integral part of the programme cycle. In this regard, the resources allocated to the programme implementation will be used to some extent to evaluate the Department's major outputs and activities. It is estimated that $1,500,000 will be dedicated to such activities, consisting of $1,050,000 under the regular budget and $450,000 of extrabudgetary resources. The exact scale of evaluation activities in the biennium 2006-2007 will be determined during the course of the biennium based on the implementation of evaluation plans developed for all substantive subprogrammes. The Department will also be collaborating with the Office of Internal Oversight Services on a number of triennial reviews, due for the biennium 2006-2007, and on ad hoc evaluations. It is foreseen that resources will be directed to training of staff in improving skills in monitoring and evaluation. The Department has used the concept of logical frameworks for elaborating time-bound results for the period 2006-2007 in order to strengthen monitoring of the programme. The Department will continue to develop monitoring and evaluation tools to improve oversight and management of its technical cooperation activities and projects funded under the Development Account. Results-based logical frameworks will consistently be applied to technical cooperation activities such as workshops and projects.

9.15 The estimated percentage distribution of the total resources to be made available to the Department in the biennium 2006-2007 will be as follows:

Table 9.3 **Percentage distribution of resources by component**

Component	*Regular budget*	*Extrabudgetary*
A. Policymaking organs		
1. Statistical Commission	0.1	—
2. Commission on Population and Development	0.1	—
3. Commission for Social Development	0.1	—
4. Commission on the Status of Women	0.1	—
5. Commission on Sustainable Development	0.3	—
6. Committee for Development Policy	0.2	—
7. Committee on the Elimination of Discrimination against Women	0.8	—
8. Committee of Experts on Public Administration	0.2	—
9. Committee of Experts on International Cooperation in Tax Matters	0.2	—
10. United Nations Forum on Forests	0.1	—
11. Permanent Forum on Indigenous Issues	0.2	—
Subtotal	**2.5**	—

Component	*Regular budget*	*Extrabudgetary*
B. Executive direction and management	3.8	—
C. Programme of work		
1. Economic and Social Council support and coordination	7.9	2.9
2. Gender issues and advancement of women	7.5	2.1
3. Social policy and development	10.5	2.4
4. Sustainable development	10.8	13.0
5. Statistics	19.9	2.6
6. Population	7.9	0.1
7. Global development trends, issues and policies	7.9	—
8. Public administration, finance and development	8.2	30.9
9. Sustainable forest management	1.7	2.8
10. Financing for development	4.0	0.7
Subtotal	**86.4**	**57.5**
D. Programme support		
1. Executive Office	5.4	42.5
2. Information Support Unit	1.9	—
Subtotal	**7.3**	**42.5**
E. Advance to INSTRAW	—	—
Total	**100.0**	**100.0**

Table 9.4 **Resource requirements by component**

(Thousands of United States dollars)

(1) *Regular budget*

Component	*2002-2003 expenditure*	*2004-2005 appropriation*	*Resource growth*		*Total before recosting*	*Recosting*	*2006-2007 estimate*
			Amount	*Percentage*			
A. Policymaking organs	3 734.6	3 538.6	56.8	1.6	3 595.4	182.0	3 777.4
B. Executive direction and management	4 849.8	5 044.8	437.1	8.7	5 481.9	308.6	5 790.5
C. Programme of work	109 141.2	122 949.5	2 515.4	2.0	125 464.9	7 879.4	133 344.3
D. Programme support	8 145.3	10 402.4	195.4	1.9	10 597.8	635.3	11 233.1
E. Advance to INSTRAW	500.0	1 092.4	(1 092.4)	(100.0)	—	—	—
Subtotal	**126 371.0**	**143 027.7**	**2 112.3**	**1.5**	**145 140.0**	**9 005.3**	**154 145.3**

(2) *Extrabudgetary*

2002-2003 expenditure	*2004-2005 estimate*		*2006-2007 estimate*
		(a) Services in support of:	
5 178.2	5 068.1	(i) United Nations organizations	5 277.1
218.2	270.0	(ii) Extrabudgetary activities	200.0
11 305.5	13 881.1	(b) Substantive activities	9 885.6
97 102.0	96 050.0	(c) Operational projects	98 694.0
113 803.9	**115 269.2**	**Subtotal**	**114 056.7**
240 174.9	**258 296.9**	**Total (1) and (2)**	**268 202.0**

Table 9.5 **Post requirements**

Category	Established regular budget posts		Temporary posts: Regular budget		Temporary posts: Extrabudgetary		Total	
	2004-2005	2006-2007	2004-2005	2006-2007	2004-2005	2006-2007	2004-2005	2006-2007
Professional and above								
USG	1	1	—	—	—	—	1	1
ASG	3	3	—	—	—	—	3	3
D-2	10	10	—	—	—	—	10	10
D-1	34	34	—	—	5	4	39	38
P-5	65	66	—	—	4	5	69	71
P-4/3	156	158	—	—	5	6	161	164
P-2/1	49	49	—	—	7	5	56	54
Subtotal	**318**	**321**	**—**	**—**	**21**	**20**	**339**	**341**
General Service								
Principal level	33	33	—	—	6	6	39	39
Other level	191	189	—	—	10	9	201	198
Subtotal	**224**	**222**	**—**	**—**	**16**	**15**	**240**	**237**
Total	**542**	**543**	**—**	**—**	**37**	**35**	**579**	**578**

A. Policymaking organs

Table 9.6 **Resource requirements by policymaking organs**

Category	Resources (thousands of United States dollars)		Posts	
	2004-2005	2006-2007 (before recosting)	2004-2005	2006-2007
1. Statistical Commission	95.1	95.1	—	—
2. Commission on Population and Development	109.2	109.2	—	—
3. Commission for Social Development	182.2	182.2	—	—
4. Commission on the Status of Women	212.6	212.6	—	—
5. Commission on Sustainable Development	474.5	474.5	—	—
6. Committee for Development Policy	318.6	318.6	—	—
7. Committee on Elimination of Discrimination against Women	1 142.2	1 142.2	—	—
8. Committee of Experts on Public Administration	171.5	298.4	—	—
9. Committee of Experts on International Cooperation in Tax Matters	158.6	315.5	—	—
10. United Nations Forum on Forests	131.6	131.6	—	—
11. Follow-up to the Fourth World Conference on Women	227.0		—	—
12. Permanent Forum on Indigenous Issues	315.5	315.5	—	—
Subtotal	**3 538.6**	**3 595.4**	**—**	**—**
Extrabudgetary	—	—	—	—
Total	**3 538.6**	**3 595.4**	**—**	**—**

9.16 Provision is made for requirements related to standing intergovernmental organs and expert bodies, special sessions of the General Assembly and intergovernmental processes, the substantive servicing of which is the responsibility of the Department and which are deemed to require specific provisions.

9.17 The amount of $3,595,400 includes a net increase of $56,800 for travel of members of the Committee of Experts on Public Administration and the Committee of Experts on International Cooperation in Tax Matters in order to reflect recent legislative mandates changing the frequency of sessions from biennial to annual sessions ($283,800) offset by reduced requirements of $227,000 for non-post resources relating to one-time provisions in 2004-2005 for the follow-up to the Fourth World Conference on Women.

1. Standing intergovernmental organs and expert bodies

Statistical Commission

Resource requirements (before recosting): $95,100, at the maintenance level

9.18 The Statistical Commission was established by the Economic and Social Council in its resolution 8 (I) of 16 and 18 February 1946. Its terms of reference, as set out in Council resolutions 8 (I), 8 (II) of 21 June 1946 and 1566 (L) of 3 May 1971, are to assist the Council in promoting the development of national statistics and the improvement of their comparability; coordinating the statistical work of the specialized agencies; developing the central statistical services of the Secretariat; advising the organs of the United Nations on general questions relating to the collection, interpretation and dissemination of statistical information; and promoting the improvement of statistical methods in general.

9.19 Bearing in mind General Assembly resolution 50/227 of 24 May 1996 on the restructuring and revitalization of the United Nations in the economic, social and related fields and the need to provide for more continuity in the Commission's decision-making and oversight of the global statistical process, and with the aim of enabling the Commission to follow-up on the statistical implications of the major United Nations conferences and summits, as well as the agreed conclusions of the high-level coordination segments of the annual sessions of the Economic and Social Council, the Council, in its resolution 1999/8, decided that the Statistical Commission should meet annually for a period of four working days in New York, beginning in 2000. The Council also decided that the Working Group on International Statistical Programmes and Coordination, established in its resolution 1306 (XLIV) of 31 May 1968, should cease to function.

9.20 The thirty-eighth and thirty-ninth sessions of the Statistical Commission are scheduled to be held in 2006 and 2007, respectively.

Commission on Population and Development

Resource requirements (before recosting): $109,200, at the maintenance level

9.21 The Population Commission was established by the Economic and Social Council in its resolution 3 (III) of 3 October 1946. Its terms of reference were initially set out in Council resolution 150 (VII) of 10 August 1948. Following the International Conference on Population and Development and its adoption of its Programme of Action, the General Assembly, in its resolution 49/128 of 19 December 1994, renamed the Population Commission the Commission on Population and Development, decided that it should meet on an annual basis and revised its terms of reference. The mandate of the Commission was further revised by the Assembly in its resolution

50/124 of 20 December 1995. The membership of the Commission was increased from 27 to 47, with each member elected for a four-year term (Council decision 1995/320). The Commission normally meets annually for a period of five working days.

9.22 The revised mandate of the Commission includes arranging for studies and advising the Economic and Social Council on population issues and trends, the integration of population and development strategies, population and related development policies and programmes and the provision of population assistance, as well as addressing any population and development questions on which either the principal or the subsidiary organs of the United Nations or the specialized agencies may seek advice; monitoring, reviewing and assessing the implementation of the Programme of Action of the International Conference on Population and Development at the national, regional and international levels, identifying reasons for success and failure and advising the Council thereon; and reviewing the findings of research and analysis pertaining to the interrelationship between population and development at the national, regional and international levels and advising the Council thereon.

Commission for Social Development

Resource requirements (before recosting): $182,200, at maintenance level

9.23 The Social Commission was established as a functional commission of the Economic and Social Council by Council resolution 10 (II) of 21 June 1946. As a result of a comprehensive reappraisal of the role of the Commission, the Council, in its resolution 1139 (XLI) of 29 July 1966, renamed it the Commission for Social Development to clarify its role as a preparatory body of the Council for the entire range of social development policy. Following the convening of the World Summit for Social Development in 1995, the Council, by its resolution 1995/60, decided that the Commission should review, on a periodic basis, issues related to the follow-up and implementation of the Copenhagen Declaration on Social Development and the Programme of Action adopted by the Summit. The Council also decided that the Commission should review its mandate, terms of reference and scope of work in order to develop its multi-year programme of work and should review the frequency of its meetings in the light of its responsibility for the follow-up to and review of the implementation of the Summit. By its resolution 1996/7, the Council decided to expand the membership of the Commission from 32 to 46 and that it should meet in annual sessions of eight working days. The Council also decided to invite experts to participate in the meetings of the Commission when priority subjects addressed in the Copenhagen Declaration and Programme of Action were under discussion. The forty-fourth and forty-fifth sessions of the Commission for Social Development are scheduled for the first quarters of 2006 and 2007, respectively.

Commission on the Status of Women

Resource requirements (before recosting): $212,600, at the maintenance level

9.24 The Commission on the Status of Women was established as a functional commission of the Economic and Social Council by Council resolution 11 (II) of 21 June 1946. Originally 15, the membership was increased to 18 in 1951, to 21 in 1961 and to 32 in 1966. By its resolution 1989/45, the Council decided to enlarge the membership to 45 in 1990. The Commission reports to the Council on matters concerning the promotion of women's rights in the political, economic, social and educational fields and makes recommendations to the Council on problems requiring immediate attention in the field of women's rights. It meets annually in New York for 10 working days. Its sessions bring together observers from both within and outside the United Nations system.

9.25 The Commission has a central role within the United Nations system in monitoring the implementation of the Beijing Declaration and Platform for Action and in advising the Council thereon in accordance with its strengthened mandate. In its resolution 1996/6, the Council gave the Commission a catalytic role in mainstreaming gender perspectives in policies and programmes and confirmed its existing mandates. In accordance with General Assembly resolution 52/100 of 12 December 1997, the Commission served as the open-ended preparatory Committee for the review and appraisal of the Platform for Action. Its forty-fourth session, in 2000, was extended by five days. The twenty-third special session of the General Assembly, entitled "Women 2000: gender equality, development and peace for the twenty-first century", was held from 5 to 9 June 2000.

9.26 In line with Economic and Social Council resolution 1995/29, the Commission established an open-ended working group responsible for drafting an optional protocol to the Convention on the Elimination of All Forms of Discrimination against Women, which meets in parallel to the Commission. The Optional Protocol to the Convention was adopted by the General Assembly in its resolution 54/4 of 6 October 1999 and entered into force on 22 December 2000.

Commission on Sustainable Development

Resource requirements (before recosting): $474,500, at the maintenance level

9.27 The Commission on Sustainable Development was established as a functional commission of the Economic and Social Council by Council decision 1993/207 of 12 February 1993. Its functions are set out in General Assembly resolution 47/191 of 22 December 1992. The Commission is composed of 53 members elected for terms of office of three years, meets annually for a period of two to three weeks and receives substantive and technical services from the Department. The Commission reports to the Economic and Social Council and provides recommendations to the General Assembly through the Council. As a result of the World Summit on Sustainable Development and Economic and Social Council resolution 2003/61 on the future programme of work of the Commission on Sustainable Development, the work of the Commission is now organized in a series of two-year action-oriented implementation cycles, which include a review session and a policy session. It will continue to meet annually as in the past; every second year will be reserved for intergovernmental negotiations. The review session will focus on the results of implementation by Governments, international organizations and major groups at the national and regional levels and will establish the topics to be negotiated in the following year's session of the Commission. The overall workload of the Commission will remain unchanged.

Committee for Development Policy

Resource requirements (before recosting): $318,600, at the maintenance level

9.28 The Economic and Social Council, in annex I to its resolution 1998/46 of 31 July 1998, renamed the Committee for Development Planning, functioning in accordance with Council resolutions 1035 (XXXVII) of 15 August 1964 and 1079 (XXXIX) of 28 July 1965 and decision 1995/215 of 10 February 1995, the Committee for Development Policy and reconfirmed its status as a subsidiary body of the Council. In accordance with Council resolution 1998/46, the Committee is composed of 24 independent experts with expertise drawn from the fields of economic development, social development and environmental protection and who reflect adequate geographical and gender balance. Its membership includes experts who are able to make a contribution on emerging issues and the multilateral process. The experts are nominated by the Secretary-General following consultation with interested Governments and are approved by the Council. The term of office of each member is three years.

9.29 The Committee is called upon to undertake a triennial review of the status of least developed countries and to meet on that issue once every three years. The Council decides on the work programme of the Committee. The Committee meets in annual session for five working days and submits its report to the Council at its substantive session in July. The report includes the Committee's proposals to the Council concerning its programme of work for the following year for consideration and approval. The General Assembly, the Secretary-General and the subsidiary bodies of the Economic and Social Council may propose, through the Council, issues for consideration by the Committee. Information on the Committee's work is disseminated, inter alia, through an Internet website and through a presentation by its Bureau following the outcome of its deliberations. In undertaking its responsibilities, the Committee, in addition to holding formal meetings, also explores the scope for effective preparations of its deliberations through informal networking arrangements, with the assistance of the Secretariat. With respect to the submission of its report to the Council, the Committee has decided that its Chairman or a designated member should attend the session of the Council to introduce the report and respond to any queries raised.

Committee on the Elimination of Discrimination against Women

Resource requirements (before recosting): $1,142,200, at the maintenance level

9.30 The Committee on the Elimination of Discrimination against Women was established in accordance with the Convention on the Elimination of All Forms of Discrimination against Women, adopted by the General Assembly in its resolution 34/180 of 18 December 1979. It reviews reports of States parties submitted in accordance with article 18 of the Convention and formulates suggestions and general recommendations. The Committee reports annually through the Economic and Social Council to the Assembly. Beginning from 1997, the 23-member Committee holds two regular annual sessions in New York of 15 working days each, and a five-day pre-session working group.

9.31 The Optional Protocol to the Convention on the Elimination of All Forms of Discrimination against Women was adopted by the General Assembly in its resolution 54/4 of 6 October 1999 and entered into force on 22 December 2000. The Committee is mandated under the Optional Protocol to the Convention to receive and consider communications from individuals or groups of individuals and to transmit its views with respect to such communications to the parties concerned. It is also empowered under the Optional Protocol to conduct inquiries into grave or systematic violations of the Convention in States parties.

9.32 During 2006-2007, it is expected that the Committee will be required to consider up to 20 communications from an estimated total of at least 500. This will require the Committee to determine whether each communication is admissible and whether the communication establishes a violation of the Convention (that is, whether it is a violation on the merits). In order to meet the additional responsibilities related to the Optional Protocol, a Working Group of the Committee meets prior to each session in order to determine the admissibility of communications and make the necessary recommendations on the merits. The Working Group comprises five members of the Committee, who meet for a period of five working days prior to each session for a total of 10 working days annually. The Working Group submits its report to the Committee at its next session. The same level of conference servicing provided to the Committee is required for the five-day session of the Working Group, including interpretation (6 languages) and translation of pre-session documentation and in-session documentation.

Committee of Experts on Public Administration

Resource requirements (before recosting): $298,400, reflecting an increase of $126,900

9.33 The Committee of Experts on Public Administration, which since 2003, holds annual sessions (as per Economic and Social Council resolution 2003/60), was established by the Economic and Social Council in its resolution 2001/45 and consists of 24 experts appointed in their personal capacity by the Council upon the nomination of the Secretary-General. It held its first session at the United Nations Headquarters from 22 to 26 July 2002. The Committee is the successor of the former Group of Experts on the United Nations Programme in Public Administration and Finance, which met biennially. The Committee's role is to support Member States in building capacity to meet the basic needs of their populations through the discussion of themes relating to the role of the public sector in the development process.

Committee of Experts on International Cooperation in Tax Matters

Resource requirements (before recosting): $315,500, reflecting an increase of $156,900

9.34 By its resolution 2004/69 of 11 November 2004, the Economic and Social Council decided to rename the Ad Hoc Group of Experts on International Cooperation in Tax Matters the Committee of Experts on International Cooperation in Tax Matters. The Committee is comprised of 25 members nominated by Governments and acting in their expert capacity. The members, who are appointed by the Secretary-General, after notification of the Council, for a term of four years, are drawn from the fields of tax policy and tax administration and their appointment reflects an adequate equitable geographical distribution, representing different tax systems. As of 2005, the Committee meets on a yearly basis for a period of five days in Geneva.

9.35 The Committee of Experts on International Cooperation in Tax Matters is mandated to: keep under review and update as necessary the United Nations Model Double Taxation Convention between Developed and Developing Countries and the Manual for the Negotiation of Bilateral Tax Treaties between Developed and Developing Countries; provide a framework for dialogue with a view to enhancing and promoting international tax cooperation among national tax authorities; consider how new and emerging issues could affect international cooperation in tax matters and develop assessments, commentaries and appropriate recommendations; make recommendations on capacity-building and the provision of technical assistance to developing countries and countries with economies in transition; and give special attention to developing countries and countries with economies in transition in dealing with all the above issues. The Committee submits its report on the work of its annual session to the Economic and Social Council at its substantive session.

United Nations Forum on Forests

Resource requirements (before recosting): $131,600, at the maintenance level

9.36 By its resolution 2000/35 of 18 October 2000, the Economic and Social Council established the United Nations Forum on Forests as an intergovernmental subsidiary body of the Economic and Social Council, to serve as a permanent policy and political forum, with the main objective of promoting the management, conservation and sustainable development of all types of forests and to strengthen long-term political commitment to that end. The Forum is composed of all States Members of the United Nations and members of the specialized agencies with full and equal participation, including voting rights. As a functional commission of the Council, the Forum meets annually, for a period of up to two weeks. The Forum also holds a high-level ministerial segment of two to three days duration, as required. The high-level segment includes a one-day policy

dialogue with the heads of organizations participating in the Collaborative Partnership on Forests, which ensures the opportunity to receive and consider inputs from representatives of major groups, in particular, through the organization of multi-stakeholder dialogues.

9.37 The Forum works on the basis of a multi-year programme of work and is mandated to perform a set of principal functions related to: implementation; policy development; international coordination among organizations, instruments and institutions; international cooperation; monitoring, assessment and reporting; and strengthening political commitment. In addition, the Forum: developed and adopted a plan of action at its second session; addresses emerging areas of priority concern at each session; gives guidance to and services the Collaborative Partnership on Forests; has begun to devise approaches towards appropriate financial and technology support; and will consider, with a view to recommending, the parameters of a mandate for developing a legal framework on all types of forests. The effectiveness of the Forum is expected to be reviewed in 2005, at which time the institutional framework of the Forum, including its position within the United Nation system, will be addressed.

Permanent Forum on Indigenous Issues

Resource requirements (before recosting): $315,500, at the maintenance level

9.38 The Economic and Social Council, in its resolution 2000/22, decided to establish, as a subsidiary organ of the Council, a permanent forum on indigenous issues, consisting of 16 members, 8 members to be nominated by Governments and elected by the Council, and 8 members to be appointed by the President of the Council following formal consultations with the Bureau and the regional groups, through their coordinators. Nominations are decided on the basis of broad consultations with indigenous organizations, taking into account the diversity and geographical distribution of the indigenous people of the world as well as the principles of transparency, representative and equal opportunity for all indigenous people, including internal processes, when appropriate, and local indigenous consultation processes. All members serve in their personal capacity as independent experts on indigenous issues for a period of three years, with the possibility of re-election or reappointment for one further period. States, United Nations bodies and organs, intergovernmental organizations and non-governmental organizations in consultative status with the Council may participate as observers. Organizations of indigenous people may also participate as observers, in accordance with the procedures that have been applied in the Working Group on Indigenous Populations of the Subcommission on the Promotion and Protection of Human Rights.

9.39 The Economic and Social Council decided that the Permanent Forum shall hold an annual session of 10 working days at the United Nations Office at Geneva or at United Nations Headquarters or at such other place as the Permanent Forum may decide in accordance with existing financial rules and regulations of the United Nations.

2. Special sessions and intergovernmental processes launched by the General Assembly

Follow-up to the Fourth World Conference on Women

Resource requirements (before recosting): decrease of $227,000

9.40 The decrease is due to one-time provisions of $227,000 for consultants and expert group meetings during the biennium 2004-2005 for the review of the implementation of the Beijing Platform for Action and the outcome documents of the twenty-third special session of the General Assembly.

B. Executive direction and management

Resource requirements (before recosting): $5,481,900

9.41 The Under-Secretary-General for Economics and Social Affairs is responsible for the overall direction, supervision and management of the Department in the implementation of its mandates and approved programme of work. The Under-Secretary-General also serves as convenor of the Executive Committee on Economic and Social Affairs, whose membership comprises the Department of Economic and Social Affairs, the regional commissions, the United Nations Conference on Trade and Development (UNCTAD), the United Nations Environment Programme (UNEP), the United Nations Centre for Human Settlements, UN-Habitat, the United Nations Office on Drugs and Crime, the Office of the United Nations High Commissioner for Human Rights and the United Nations Development Programme (UNDP) and also includes the United Nations University and the research/training institutes INSTRAW, the United Nations Research Institute for Social Development (UNRISD) and the United Nations Institute for Training and Research (UNITAR). The Executive Committee on Economic and Social Affairs is one of the four Executive Committees established as an important component of the reform process launched by the Secretary-General in early 1997. Its aim is to sharpen the contribution that each unit makes to the overall objectives of the Organization by reducing duplication of effort and facilitating greater complementarity and coherence. The Under-Secretary-General is assisted by the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs, the Assistant Secretary-General for Economic Development and the Assistant Secretary-General and Special Adviser to the Secretary-General on Gender Issues and Advancement of Women. The Assistant Secretaries-General support the Under-Secretary-General in ensuring the effective integration of the capacities of the different organizational units of the Department for normative, analytical and technical cooperation work, with a view to maximizing complementarity and synergy within the Department as a whole.

9.42 In particular, the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs assists the Under-Secretary-General in respect of executive direction and management and the coordination of the Department's technical cooperation activities, as well as by overseeing substantive support to the Economic and Social Council and other relevant intergovernmental bodies. As part of the effort to enhance mutual reinforcement between intergovernmental and inter-agency coordination work, he also serves as Secretary of the United Nations System Chief Executives Board for Coordination (CEB), reporting, in that capacity, to the Secretary-General.

9.43 The Assistant Secretary-General for Economic Development assists the Under-Secretary-General by providing senior substantive policy guidance within the Department in the areas of macroeconomic analysis, financing for development, economic and social monitoring, data gathering and dissemination and knowledge management.

9.44 The functions of the Special Adviser on Gender Issues and Advancement of Women and the staffing requirements of her office are reflected under subprogramme 2, Gender issues and advancement of women.

9.45 The Office of the Under-Secretary-General provides support and advice to the Under-Secretary-General and, as appropriate, to the Assistant Secretary-General for Policy Coordination and Inter-Agency Affairs and the Assistant Secretary-General for Economic Development on the planning, coordination, management and assessment of the work programme of work of the Department. The Office also assists the Under-Secretary-General in his or her capacity as the programme manager of the Development Account.

Table 9.7 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To ensure full implementation of legislative mandates and compliance with United Nations policies and procedures with respect to the management of the programme of work and of staff and financial resources.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Programme of work is effectively managed and supported by staff and financial resources	(a) (i) Timely delivery of outputs and services *Performance measures*: 2002-2003: 94 per cent Estimate 2004-2005: 94 per cent Target 2006-2007: 94 per cent (ii) Timely recruitment and placement of staff *Performance measures*: 2002-2003: not available Estimate 2004-2005: 7.8 per cent vacancy rate Target 2006-2007: 6 per cent vacancy rate (iii) The efficient and effective use of resources *Performance measures*: 2002-2003: 99.4 per cent implementation rate for regular budget resources Estimate 2004-2005: 100 per cent implementation rate for regular budget resources Target 2006-2007:100 per cent implementation rate for regular budget resources

(b) Increased awareness of Member States, civil society and other major actors in the international development cooperation of the activities and capacities of the Department of Economic and Social Affairs	(b) Number of visits to websites of the Department of Economic and Social Affairs *Performance measures*: 2002-2003: not available Estimate 2004-2005: 9 million visits Target 2006-2007: 9.5 million visits
(c) Enhanced policy coherence in the management of the economic and social activities of the United Nations Secretariat	(c) Number of activities and thematic areas of collaboration among entities *Performance measures*: 2002-2003: 25 activities Estimate 2004-2005: 98 activities Target 2006-2007: 150 activities

Table 9.8 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	3 742.4	4 139.0	15	15
Non-post	1 302.4	1 342.9	—	—
Subtotal	**5 044.8**	**5 481.9**	**15**	**15**
Extrabudgetary	—	—	—	—
Total	**5 044.8**	**5 481.9**	**15**	**15**

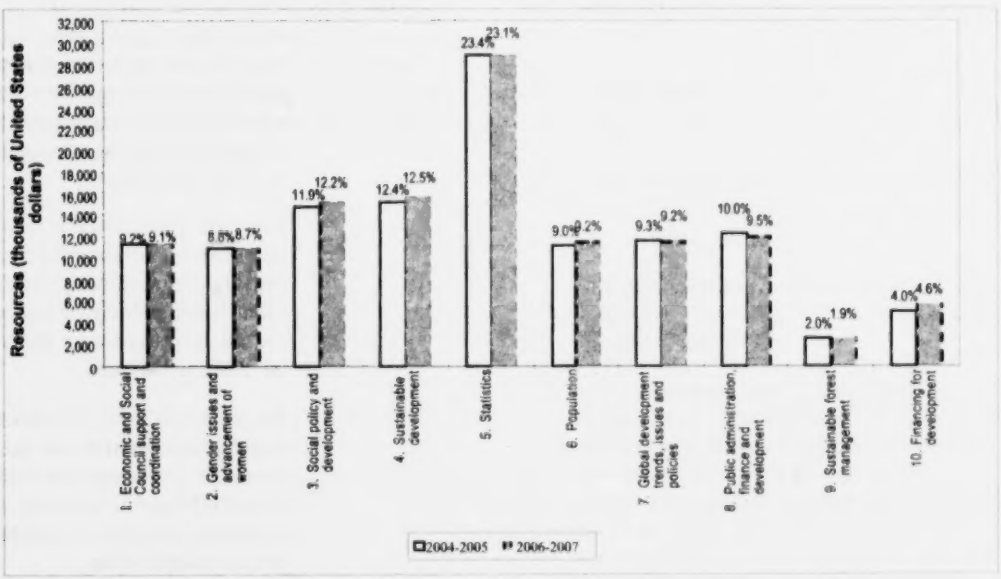
9.46 The amount of $4,139,000 for posts, reflecting an increase of $396,600, provides for full funding of one ASG post and one P-5 post established in 2004-2005. The amount of $1,342,900 for non-post requirements, reflecting an increase of $40,500, provides for: general temporary assistance ($190,500); overtime ($22,500); consultants and experts ($182,900); travel of staff ($530,000); supplies and materials ($6,000); furniture and equipment ($12,000) and the United Nations contribution to the activities of the Non-Governmental Liaison Service ($399,000). The increase reflects redeployment of resources for overtime, supplies and materials and office automation equipment heretofore reflected under subsection D, Programme support, to better account for requirements of the Office.

C. Programme of work

Table 9.9 **Resource requirements by subprogramme**

Category	*Resources (thousands of United States dollars)*		*Posts*	
	2004-2005	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
1. Economic and Social Council support and coordination	11 268.5	11 446.2	46	46
2. Gender issues and advancement of women	10 775.8	10 877.2	42	42
3. Social policy and development	14 609.7	15 296.3	59	61
4. Sustainable development	15 222.7	15 679.8	60	60
5. Statistics	28 757.7	28 952.7	123	123
6. Population	11 111.3	11 527.0	45	45
7. Global development trends, issues and policies	11 462.1	11 535.5	46	46
8. Public administration, finance and development	12 344.8	11 958.9	54	50
9. Sustainable forest management	2 420.8	2 422.8	6	6
10. Financing for development	4 976.1	5 768.5	19	21
Subtotal	**122 949.5**	**125 464.9**	**500**	**500**
Extrabudgetary	68 243.7	65 546.2	19	18
Total	**191 193.2**	**191 011.1**	**519**	**518**

Table 9.10 **Regular budget resource requirements by subprogramme**



Subprogramme 1
Economic and Social Council support and coordination

Resources requirements (before recosting): $11,446,200

9.47 The subprogramme is implemented by the Office for Economic and Social Council Support and Coordination. The programme of work has been formulated on the basis of subprogramme 1 of programme 7 of the biennial programme plan and priorities for the period 2006-2007.

Table 9.11 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To advance the role of the General Assembly, especially the Second and Third Committees, and the Economic and Social Council in supporting efforts to achieve internationally agreed development goals, including those contained in the United Nations Millennium Declaration and in the outcomes of the major United Nations conferences and international agreements since 1992, particularly by utilizing a more coherent and integrated approach to social, economic, financial, environmental and development issues.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened role of the General Assembly and the Economic and Social Council in policy development to facilitate global consensus on major development issues, including operational activities for development	(a) (i) Number of resolutions, agreed conclusions, ministerial declarations and presidential summaries reflecting consensus on major development issues *Performance measures*: 2002-2003: 3 resolutions, agreed conclusions, ministerial declarations and presidential summaries contain well-identifiable principles and actions regarding progress on specific development issues Estimate 2004-2005: 6 resolutions, agreed conclusions, ministerial declarations and presidential summaries contain well-identifiable principles and actions regarding progress on specific development issues Target 2006-2007: 6 resolutions, agreed conclusions, ministerial declarations and presidential summaries contain well-identifiable principles and actions regarding progress on specific development issues

		(ii) Increased number of more action-oriented recommendations *Performance measures*: 2002-2003: 1 intergovernmental initiative sponsored/promoted by Economic and Social Council and General Assembly recommendations and/or in partnership with other national and international institutions Estimate 2004-2005: 5 intergovernmental initiatives sponsored/promoted by Economic and Social Council and General Assembly recommendations and/or in partnership with other national and international institutions Target 2006-2007: 5 intergovernmental initiatives sponsored/promoted by Economic and Social Council and General Assembly recommendations and/or in partnership with other national and international institutions
(b) Enhanced role of the Economic and Social Council in guiding the coordinated implementation of major United Nations conferences and summits through its meetings with the international financial and trade institutions and mobilization of civil society actors towards the socio-economic goals of the Millennium Declaration	**(b)**	**(i) Number of actions taken by subsidiary bodies to better coordinate their response to the Economic and Social Council** *Performance measures*: 2002-2003: not available Estimate 2004-2005: 11 meetings of the subsidiary bodies of the Economic and Social Council Target 2006-2007: 11 meetings of the subsidiary bodies of the Economic and Social Council **(ii) Increased number of substantive inputs from, and enhanced participation of, the specialized agencies, funds and programmes, financial and trade institutions and functional and regional commissions, civil society and other actors in the work of the Economic and Social Council, in accordance with recent decisions**

Performance measures:

2002-2003: 14 major initiatives organized by the specialized agencies, funds and programmes, financial and trade institutions and functional and regional commissions, civil society and other actors addressing the Economic and Social Council agenda, including future challenges

Estimate 2004-2005: 15 major initiatives organized by specialized agencies, funds and programmes, financial and trade institutions and functional and regional commissions, civil society and other actors addressing the Economic and Social Council agenda, including future challenges

Target 2006-2007: 15 major initiatives organized by specialized agencies, funds and programmes, financial and trade institutions and functional and regional commissions, civil society and other actors addressing the Economic and Social Council agenda, including future challenges

(c) Enhanced role of the Economic and Social Council in the area of post-conflict reconstruction and development and its enhanced interaction with the Security Council as mandated by the Economic and Social Council

(c) Increased involvement of the Economic and Social Council in activities relating to the development dimension of conflict situations, including countries emerging from conflict, as mandated by the Council

Performance measures:

2002-2003: 2 events promoted by the Economic and Social Council on development dimension of conflicts; initiatives sponsored by the Council in post-conflict countries; development dimension of conflicts as a theme discussed in official sessions of the Council

Estimate 2004-2005: 3 events promoted by the Economic and Social Council on development dimension of conflicts; initiatives sponsored by the Council in post-conflict countries; development dimension of conflicts as a theme discussed in the official sessions of the Council

	Target 2006-2007: 3 events promoted by the Economic and Social Council on development dimension of conflicts; initiatives sponsored by the Council in post-conflict countries; development dimension of conflicts as a theme discussed in official sessions of the Council
(d) Strengthened support for the Committee on Non-Governmental Organizations and strengthening of the capacities of non-governmental organizations by building networks through the United Nations Informal Regional Network of Non-governmental Organizations	(d) (i) Increased number of non-governmental organizations accreditation applications processed each year *Performance measures*: 2002-2003: 126 technically complete applications prepared by non-governmental organizations received by the Secretariat Estimate 2004-2005: 126 technically complete applications prepared by non-governmental organizations received by the Secretariat Target 2006-2007: 130 technically complete applications prepared by non-governmental organizations received by the Secretariat (ii) Increased contribution of non-governmental organizations in consultative status with the Economic and Social Council to the Council's deliberations *Performance measures*: 2002-2003: 30 non-governmental organizations submitted statements to the Council Estimate 2004-2005: 40 non-governmental organizations submitted statements to the Council, including 8 coalitions Target 2006-2007: 50 non-governmental organizations submitted statements to the Council, including 12 coalitions

(e) More effective linkages between the policy guidance of the General Assembly and the Economic and Social Council and operational activities for development	(e) Increased number of country-level development plans reflecting the goals of United Nations conferences and summits *Performance measures*: 2002-2003: Enhanced policy guidance of the General Assembly and the Economic and Social Council on development cooperation, which provides a more coherent, integrated and action-oriented approach to internationally agreed development goals Estimate 2004-2005: 30 countries having integrated United Nations country frameworks for programming, reflecting policy guidance of the General Assembly and the Economic and Social Council Target 2006-2007: 50 countries having integrated United Nations country frameworks for programming, reflecting policy guidance of the General Assembly and the Economic and Social Council

External factors

9.48 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers and other relevant actors at the national and international level will contribute to the work of the General Assembly and the Economic and Social Council to promote a more coherent and integrated approach to the implementation of internationally agreed socio-economic goals and targets; (b) there is a national and international environment conducive to the achievement of economic growth, sustainable development and poverty eradication, as outlined in the socio-economic goals and targets contained in the Millennium Declaration and major United Nations conferences; (c) relevant actors are well informed about the work of the General Assembly and the Economic and Social Council and provide well-coordinated and timely inputs; (d) the international community is responsive to the policy guidance provided by the General Assembly and the Economic and Social Council in the socio-economic areas, including in the context of conflict prevention and post-conflict situations.

Outputs

9.49 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: plenary meetings (40); official meetings and informal consultations of the Second Committee (50); panel discussions, interactive debates and keynote addresses of Second and Third Committees (20); United Nations Pledging Conference for Development Activities (4); panels of Second Committee on issues relevant to the 2007 triennial comprehensive policy

review of operational activities for development of the United Nations system (2); Second Committee negotiations of the 2007 triennial comprehensive policy review of operational activities for development of the United Nations system (1); meetings and informal consultations of ad hoc working groups and resumed sessions of Second and Third Committees (20);

b. Parliamentary documentation: reports on: report of the International Telecommunication Union (ITU) — information and communication technologies and development (1); implementation of recommendations of the Joint Inspection Unit (2); the comprehensive statistical data on operational activities for development (3); "renewal of the dialogue on strengthening international economic cooperation through partnership" (1); global road safety (1); HIV/AIDS (1); communication for development (1); cultural development (1); culture of peace/year for tolerance (1); report on dialogue among civilizations (1); industrial development (1); the 2007 triennial comprehensive policy review of the operational activities for development of the United Nations system (1); the return or restitution of cultural property to the countries of origin (1); the United Nations Year for Cultural Heritage, 2002 (1); the United Nations decade of education for sustainable development (1); policy issues to be determined by the General Assembly, including relating to globalization (2);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: joint meetings of the Economic and Social Council bureau with the bureaux of the functional commissions (20); meetings of the ad hoc advisory groups on African countries emerging from conflict (60); panels on emerging issues relevant to United Nations development cooperation (4); meetings and informal consultations of the organizational sessions and special sessions of the council (34); meetings and informal consultations of the substantive session of the Council (90); meetings of the resumed sessions of the Council (12);

b. Parliamentary documentation: reports: analytical reports and evaluations on specific themes, as mandated by the General Assembly in its resolution 59/250 of 22 December 2004 on the triennial comprehensive policy review of operational activities for development of the United Nations system (4); on progress on the implementation of the General Assembly resolution emerging from the triennial policy review of operational activities for development by the fifty-ninth session of the General Assembly (1); on genetic privacy and non-discrimination (1); on malaria and diarrhoeal diseases (1); on themes for the following year's high-level and coordination segments of the substantive session of the Council (2); on tobacco or health (1); for the general segment on the integrated and coordinated follow-up to conferences (2); on the consolidated outcome of the functional commissions for submission to the general segment (2); on the follow-up of the outcomes of the 2003 and 2004 coordination segments for submission to the general segment (2); reports to the coordination segment (2); reports to the high-level segment (2); special high-level meeting of the Economic and Social Council with the Bretton Woods institutions (2);

(iii) Committee on Non-Governmental Organizations:

a. Substantive servicing of meetings: meetings of the Committee on Non-Governmental Organizations at its substantive regular and resumed sessions (100);

ad hoc meetings convened by the Committee, meetings of the informal working group and informals, as required (12);

b. Parliamentary documentation: reports of the Committee on Non-Governmental Organizations on its regular substantive sessions, resumed sessions and its ad hoc resumed sessions (5);

(iv) Ad hoc expert groups: panel on emerging issues relevant to United Nations development cooperation (1); seminars to promote conflict-sensitive strategies (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: report on the high-level segment dialogue of the Economic and Social Council (2);

(ii) Fact-finding missions: Economic and Social Council. Organization of panel discussions and forums in preparation for the special high-level meeting of the Economic and Social Council with the Bretton Woods institutions (8);

(iii) Special events:

a. General Assembly: organization of round tables, panel discussions and forums for the General Assembly, including for its High-level Dialogue and in preparation for its sessions, with the active participation of Secretariat and agency representatives and outside experts, as required and in response to decisions and requests of the Assembly (8);

b. Economic and Social Council: organization of round tables, panel discussions, forums and interactive debates with the participation of outside experts, non-governmental organizations and the business and academic communities as well as agency representatives, where appropriate, in accordance with the rules of procedure of the Council, in parallel with the formal meetings of the Council and in preparation for its sessions, as required and in response to decisions and requests of the Council (8); forum discussions on specific themes concerning the 2007 triennial comprehensive policy review of operational activities for development of the United Nations system within the United Nations Evaluation Group, as an input to its preparation (4); support the effective and efficient participation of over 300 non-governmental organizations in the work of the substantive sessions and the ministerial round tables of the Economic and Social Council in July 2006 (2) and 2007 (2);

(iv) Technical material: preparation of issue papers for broad-base consultations (4); technical material for outside users, update and maintain the Internet homepage of the Economic and Social Council and the Division for Economic and Social Council Support and Coordination as well as Executive Committee on Economic and Social Affairs (1); technical material for outside users, update and maintain the Internet homepage of the Non-governmental Organization Section (1); complete implementation of Paperless Committee, an electronic meeting and robust record management system (4 sessions-Paperless Committee) (4); consolidated list of products whose consumption and/or sale have been banned, withdrawn, severely restricted or not approved by Governments (2); e-publication on civil society success stories (1); update monthly *newsletter of the United Nations* Informal Regional Network of Non-governmental Organizations with intergovernmental organizations (24);

(v) Seminars for outside users: strengthen and support cooperation and partnership of the United Nations Informal Regional Network of Non-governmental Organizations with intergovernmental organizations (for example, the International Association of Economic and Social Councils and Similar Institutions), universities and academia towards implementing the Millennium Development Goals (6);

(vi) Substantive servicing of inter-agency meetings: eight meetings of the Executive Committee on Economic and Social Affairs, which comprises the Department of Economic and Social Affairs, UNCTAD, the five regional commissions, UNEP, UN-HABITAT, the United Nations Office on Drugs and Crime, OHCHR, UNDP, the United Nations University, UNITAR, UNRISD, INSTRAW; and eight meetings of deputies (16);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Training courses, seminars and workshops: undertake seminars/workshops to promote conflict-sensitive strategies for attaining the internationally agreed development goals, including those contained in the Millennium Declaration; undertake workshops and services to grassroots non-governmental organizations to assess their needs, evaluate their activities and projects and strengthen their capacity and impact on their beneficiaries, and on their locality/country development;

(ii) Field projects: country, regional and global-level consultations with a multitude of stakeholders as inputs to the preparation of the 2007 triennial comprehensive policy review of operational activities of the United Nations system.

Table 9.12 **Resource requirements: subprogramme 1**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	10 736.7	10 904.2	46	46
Non-post	531.8	542.0	—	—
Subtotal	**11 268.5**	**11 446.2**	**46**	**46**
Extrabudgetary	3 565.0	3 365.0	—	—
Total	**14 833.5**	**14 811.2**	**46**	**46**

9.50 The amount of $10,904,200 for posts includes an increase of $167,500 resulting from the full funding of one new P-5 post for a Senior non-governmental organization Officer, established in the biennium 2004-2005.

9.51 The amount of $542,000 for non-post requirements includes a net increase of $10,200 relating to: general temporary assistance and overtime ($8,800); a net increase of $20,700 for consultants and experts due to reduced requirements for consultants ($9,300) and an increase for ad hoc experts ($30,000); a decrease for travel of representatives of the ad hoc advisory groups on African countries emerging from conflict ($79,000); a decrease of ($12,300) for travel of staff with the ad hoc advisory groups on African countries emerging from conflict ($152,100); an increase of $11,000 for contractual services for outreach and support to meetings under the subprogramme ($68,900); an increase for supplies and materials ($16,000); an increase for office automation

equipment ($45,000); under grants and contributions, the share of the United Nations contribution to the CEB Subcommittee on Nutrition ($100,000); and an amount of $69,800 of the net increase relating to overtime, supplies and materials and office automation equipment requirements relates to the redeployment of resources from subsection D, Programme support.

Subprogramme 2
Gender issues and advancement of women

Resource requirements (before recosting): $10,877,200

9.52 Subprogramme 2, Gender issues and advancement of women, will be implemented by the Office of the Special Adviser on Gender Issues and Advancement of Women and the Division for the Advancement of Women. The programme of work will strive to promote the effective implementation of the Beijing Declaration and Platform for Action of the Fourth World Conference on Women, the outcome of their review by the General Assembly at its special session held in June 2000, the relevant resolutions of the principal organs of the United Nations, including the Security Council, the General Assembly and the Economic and Social Council, and gender-related commitments contained in the Millennium Declaration. The subprogramme works towards ensuring women's full enjoyment of their human rights and supports the mainstreaming of gender perspectives in the work of the United Nations. The improvement of the gender balance and of gender equality in the United Nations Secretariat and promotion of a more gender-sensitive work environment are also part of the subprogramme's objectives.

9.53 The Special Adviser reports directly to the Secretary-General on: gender issues, including the progress made by departments and offices in the United Nations Secretariat and the secretariats of the organizations and bodies of the United Nations system in mainstreaming a gender perspective in every sector; the status of women in the Secretariat; progress made to achieve the goal of having 50 per cent of Professional posts filled by women and related policies, strategies and activities; and actions aimed at creating a more gender-sensitive working environment. The Special Adviser, assisted by the Focal Point for Women in the Secretariat, supports and advises programme managers in their efforts to meet General Assembly-mandated targets on gender balance. Both the Special Adviser and the Focal Point participate in the development of a gender-sensitive and equitable working environment as described in the strategic plan of action for the improvement of the status of women in the Secretariat (1995-2000), which was endorsed by the General Assembly in its resolution 49/167 of 23 December 1994. The Assembly, in its resolution 58/148 of 22 December 2003, reaffirmed that the United Nations system should promote an active and visible policy of mainstreaming a gender perspective. As Chairperson of the Inter-Agency Network on Women and Gender Equality, the Special Adviser provides leadership in the area of gender mainstreaming in both the substantive and operational areas.

9.54 The Special Adviser provides leadership and oversees the work of the Division for the Advancement of Women, through its Director, and in this capacity reports to the Under-Secretary-General of the Department of Economic and Social Affairs. The Division prepares reports and parliamentary and other documentation and provides substantive services to the Commission on the Status of Women as well as the Economic and Social Council and General Assembly on items relating to gender equality and women's human rights. It also provides substantive and technical servicing to the Committee on the Elimination of Discrimination against Women and the Inter-Agency Network on Women and Gender Equality. The Division provides advisory services and technical assistance to developing countries and countries with economies in transition, at their request, on implementing the Beijing Declaration and Platform for Action and the outcome of their review by the General Assembly at its special session in June 2000 and subsequent

intergovernmental mandates, as well as reporting on and implementing the Convention on the Elimination of All Forms of Discrimination against Women. It facilitates linkages and partnerships with non-governmental organizations, including through information dissemination and exchange.

Table 9.13 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen the achievement of gender equality and the advancement of women, including women's full enjoyment of their human rights.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Enhanced international debate and facilitation of agreements on gender equality and the advancement of women and increased attention to the implementation of the Beijing Platform for Action and the outcome of the twenty-third special session of the General Assembly at the national level	(a) (i) Percentage of recommendations proposed by the Division for the Advancement of Women that are used in the formulation of resolutions, decisions and agreed conclusions *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 55 per cent of official recommendations (ii) Number of Member States specifying actions taken to implement the Beijing Platform for Action and the outcome of the twenty-third special session of the General Assembly at the national level during meetings of the General Assembly and the Commission on the Status of Women *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 130 statements of Member States

(b) Enhanced capacity of the Committee on the Elimination of Discrimination against Women to fulfil its mandate under the Convention on the Elimination of All Forms of Discrimination against Women and the Optional Protocol to the Convention, and increased ability of stakeholders to implement the Convention and use the Optional Protocol	(b) (i) Percentage of options and recommendations proposed by the Division that are reflected in the decisions of the Committee *Performance measures*: 2002-2003: 33.3 per cent Estimate 2004-2005: 87.5 per cent Target 2006-2007: 50 per cent (ii) Increased number of Government officials, judicial officers and other stakeholders, including United Nations entities and non-governmental organizations, having the capacity to implement the Convention and use the Optional Protocol *Performance measures*: 2002-2003: 25 trained Government officials, judicial officers and other stakeholders Estimate 2004-2005: 50 trained Government officials, judicial officers and other stakeholders Target 2006-2007: 75 trained Government officials, judicial officers and other stakeholders
(c) Improved capacity of Member States, intergovernmental bodies and entities of the United Nations system to effectively incorporate gender perspectives into policies and programmes, at both the programmatic and the operational level	(c) (i) Number of resolutions of functional commissions of the Economic and Social Council incorporating attention to gender perspectives *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 33 per cent of resolutions of functional commissions of the Economic and Social Council (ii) Number of Member States and United Nations entities reporting to the Commission on the Status of Women on actions taken to implement gender mainstreaming at the national level

	Performance measures: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 100 Member States and United Nations entities reporting on actions taken (iii) Number of entities of the United Nations system reporting to the Commission on the Status of Women on actions taken to incorporate gender perspectives in their policies and programmes *Performance measures*: 2002-2003: not available Estimate 2004-2005: 90 members of the Inter-Agency Network on Women and Gender Equality reporting on actions taken Target 2006-2007: 95 members of the Inter-Agency Network on Women and Gender Equality reporting on actions taken
(d) Increased inter-agency collaboration on the promotion of gender equality and advancement of women, including on the implementation of gender mainstreaming	(d) Number of joint activities by members of the Inter-Agency Network on Women and Gender Equality, including task forces, workshops and panels *Performance measures*: 2002-2003: 8 task forces, workshops and panels of the Inter-Agency Network on Women and Gender Equality Estimate 2004-2005: 10 task forces, workshops and panels of the Inter-Agency Network on Women and Gender Equality Target 2006-2007: 10 task forces, workshops and panels of the Inter-Agency Network on Women and Gender Equality

(e) Increased action taken throughout the United Nations and the United Nations common system in support of the achievement of gender balance and a more gender-sensitive work environment	(e) (i) Number of gender-sensitive work-life policies developed and implemented within the United Nations and the United Nations system *Performance measures*: 2002-2003: 2 work/life policies Estimate 2004-2005: 1 work/life policy Target 2006-2007: 2 work/life policies (ii) Number of United Nations departments, offices, peace operations and entities increasing the representation of women in posts in the Professional category and above, with full respect for the principle of equitable geographical distribution, taking into account the underrepresentation of women from certain countries *Performance measures*: 2002-2003: 5 departments, offices, peace operations, entities with 50 per cent or more of women at professional staff level with appointments of 1 year or more Estimate 2004-2005: 7 departments, offices, peace operations, entities with 50 per cent or more of women at professional staff level with appointments of 1 year or more Target 2006-2007: 9 departments, offices, peace operations, entities with 50 per cent or more of women at professional staff level with appointments of 1 year or more

External factors

9.55 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that priority will be given by Member States and by entities of the United Nations system to gender issues and advancement of women.

Outputs

9.56 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: substantive servicing, including plenary meetings of the Second and Third Committees (12);

b. Parliamentary documentation: elimination of all forms of violence against women, including crimes identified in the outcome document of the twenty-third special session of the General Assembly, and working towards the elimination of crimes against women committed in the name of honour (2); future operation of INSTRAW (2); improvement of the status of women in the United Nations system (2); measures taken and progress achieved in the follow-up to and implementation of the Fourth World Conference on Women and the twenty-third special session of the General Assembly (2); report of the Committee on the Elimination of Discrimination against Women (2); status of the Convention on the Elimination of All Forms of Discrimination against Women (1); trafficking in women and girls (1); violence against women migrant workers (1); women in development and the improvement of the situation of women in rural areas (1);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: substantive servicing of plenary meetings (8);

b. Parliamentary documentation: measures taken and progress achieved in the follow-up to and implementation of the outcomes of the Fourth World Conference on Women and the twenty-third special session of the General Assembly (2); reports on INSTRAW (2);

(iii) Security Council: parliamentary documentation: women and peace and security (2);

(iv) Commission on the Status of Women:

a. Substantive servicing of meetings: open-ended consultations by the Bureau of the Commission on the Status of Women (8); substantive servicing of meetings of the Commission (40);

b. Parliamentary documentation: conference room and background papers (4); conference room papers on results of the sessions of the Committee on the Elimination of Discrimination against Women (2); confidential list of communications concerning the status of women (2); joint work plan of the Division for the Advancement of Women and the Office of the United Nations High Commissioner for Human Rights (2); measures taken and progress achieved in the follow-up to and implementation of the Fourth World Conference on Women and the twenty-third special session of the General Assembly (2); non-confidential list of communications concerning the status of women (2); release of women and children taken hostage, including those subsequently imprisoned, in armed conflicts (1); situation of and assistance to Palestinian women (2); situation of women and girls in Afghanistan (2); thematic reports on issues decided by the Commission on the Status of Women in its multi-year programme of work 2007-2011 (4); women in political participation (1);

(v) Committee on the Elimination of Discrimination against Women:

a. Substantive servicing of meetings: substantive and technical servicing of Committee plenary and working group meetings (120); substantive and technical servicing of pre-session working group meetings (40); substantive and technical servicing of working group on petitions (40);

b. Parliamentary documentation: annotated agenda and organization of work of the Committee (4); decisions of the Committee under articles 2 and 8 of the Optional Protocol to the Convention on the Elimination of All Forms of Discrimination against Women (12); identification of trends in implementing specific articles of the Convention to be decided on or specific recommendations made by the Committee to assist it in its consideration of reports of States parties (4); report as requested on the work of the Committee on the Elimination of All Forms of Discrimination against Women and its work under the Optional Protocol (8); report of the pre-session working group (4); report of the pre-session working group, including addenda with list of issues and questions with regard to consideration of periodic reports of States parties (32); reports from United Nations specialized agencies and entities (16); reports of States parties to the Convention on the Elimination of All Forms of Discrimination against Women (50); responses of States parties to questions on periodic reports (32); status of submission of reports to the Committee (4); ways and means of expediting the work of the Committee on the Elimination of Discrimination against Women (4);

(vi) Meeting of States Parties to the Convention on the Elimination of All Forms of Discrimination against Women:

a. Substantive servicing of meetings: substantive and technical servicing of the meeting of States Parties (2);

b. Parliamentary documentation: list of candidates for the election of 12 members to the Committee on the Elimination of Discrimination against Women (1); preparatory reports for the Meeting of States Parties to the Convention on the Elimination of All Forms of Discrimination against Women (1); report of the Meeting of States Parties to the Convention on the Elimination of All Forms of Discrimination against Women (1); report on declarations, reservations, objections and notifications of withdrawal of reservations related to the Convention on the Elimination of All Forms of Discrimination against Women (1);

(vii) Ad hoc expert groups: expert group meeting on enhancing strategies to increase 50/50 gender distribution and build a more gender-sensitive work environment for women and men in the United Nations Secretariat (the Office of the Special Adviser on Gender Issues and Advancement of Women) (1); expert group meetings on issues decided by the Commission on the Status of Women in its multi-year programme of work 2007-2011 (Division for the Advancement of Women) (4); symposium with regional commissions on gender mainstreaming (the Office of the Special Adviser on Gender Issues and Advancement of Women) (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Network* (the Office of the Special Adviser on Gender Issues and Advancement of Women) (8); *The Work of CEDAW*, volumes 15 and 16 (Division for the Advancement of Women) (2); *Women 2000 and beyond* (Division for the Advancement of Women) (4);

(ii) Non-recurrent publications: Best practices in gender mainstreaming (the Office of the Special Adviser on Gender Issues and Advancement of Women) (1); gender mainstreaming manual (the Office of the Special Adviser on Gender Issues and Advancement of Women) (1); implementation of the Convention on the Elimination of All Forms of Discrimination against Women: General Recommendation of the Committee on the Elimination of Discrimination against Women on article 2 (Division

for the Advancement of Women) (1); measures to address gender balance/sexual harassment (the Office of the Special Adviser on Gender Issues and Advancement of Women) (1); methodology in gender mainstreaming (the Office of the Special Adviser on Gender Issues and Advancement of Women) (1); national mechanisms for the advancement of women (Division for the Advancement of Women) (1); political participation (Division for the Advancement of Women) (1); training package for the judiciary on the Convention on the Elimination of All Forms of Discrimination against Women (Division for the Advancement of Women) (1);

(iii) Technical material: directory of national machineries for the advancement of women (4); further development, design, maintenance and management of the website of the Division for the Advancement of Women on an annual basis (2); further development, design, maintenance and management of the website of the Inter-Agency Network on Women and Gender Equality on an annual basis (2); further development, design, maintenance and management of the website of the Office of the Special Adviser on Gender Issues and Advancement of Women on an annual basis (2); further development, design, maintenance and management of WomenWatch website on an annual basis (2); guidelines and checklists on gender mainstreaming (1); reports of expert group meetings on issues decided by the Commission on the Status of Women in its multi-year programme of work 2007-2011 (4); selective roster of women candidates in the United Nations Secretariat, peacekeeping and special missions — annual update (2); women in decision-making positions in Governments and in international intergovernmental organizations, bodies and negotiating entities and on women in electoral processes worldwide (1);

(iv) Substantive servicing of inter-agency meetings: Inter-Agency Network on Women and Gender Equality (16);

(v) Documentation for inter-agency meetings: report of the annual meeting of the Inter-Agency Network on Women and Gender Equality (2).

Table 9.14 **Resource requirements: subprogramme 2**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	10 133.1	10 133.1	42	42
Non-post	642.7	744.1	—	—
Subtotal	**10 775.8**	**10 877.2**	**42**	**42**
Extrabudgetary	2 362.8	2 250.2	3	4
Total	**13 138.6**	**13 127.4**	**45**	**46**

9.57 The amount of $10,133,100 provides for posts, at the maintenance level. The amount of $744,100 for non-post requirements includes an increase of $101,400 relating to other staff costs ($42,800), reflecting an increase of $11,400 for overtime; an increase of $28,000 for consultants and experts ($445,900); provision for travel of staff ($154,700); provision for contractual services ($34,900); provision for hospitality ($3,800); an increase for supplies and materials ($18,000); and an increase for office automation equipment ($44,000). An amount of $73,400 of the increases

relating to overtime, supplies and materials and office automation equipment requirements relates to the redeployment of resources from subsection D, Programme support.

Subprogramme 3
Social policy and development

Resource requirements (before recosting): $15,296,300

9.58 The subprogramme falls within the responsibility of the Division for Social Policy and Development and has been formulated by drawing on subprogramme 3 of programme 7 of the proposed biennial programme plan and priorities for the period 2006-2007.

9.59 The Division for Social Policy and Development will deepen its capacity for policy and substantive support to the Commission for Social Development, including a more integrated approach to social inclusion and emerging issues related to social development. In addition, the subprogramme is expected to provide substantive support to: the Ad Hoc Committee on a Comprehensive and Integral International Convention on Protection and Promotion of the Rights and Dignity of Persons with Disabilities in the follow-up to the Second World Assembly on Ageing; in the implementation of the Millennium Development Goals as they relate to eradication of poverty; and in the performance of the mandates of the Permanent Forum on Indigenous Issues and the Second International Decade of the World's Indigenous People.

Table 9.15 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen international cooperation for social development, with particular attention to poverty eradication, employment generation and social integration, especially with due regard to issues relating to older persons, persons with disabilities, family, youth and indigenous peoples.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) International debate and agreements facilitated on major social development issues on the agendas of the United Nations intergovernmental processes	(a) Percentage of recommendations proposed by the Division for Social Policy and Development used in the formulation of resolutions, decisions and agreed conclusions *Performance measures*: 2002-2003: 86 per cent of statements that refer to new laws/policies Estimate 2004-2005: 86 per cent of statements that refer to new laws/policies Target 2006-2007: 90 per cent of statements that refer to new laws/policies

(b) Strengthening of the capacity of Member States to develop and implement effective social programmes and policies, in particular in the field of social integration of older persons, persons with disabilities, family and youth	(b) Increased number of national personnel trained to promote participatory and inclusive social policies at the national and community levels *Performance measures*: 2002-2003: not available Estimate 2004-2005: 96 personnel trained Target 2006-2007: 120 personnel trained
(c) Better understanding and awareness by Governments, civil society and the private sector with regard to emerging issues in the field of social development, including gender issues, particularly through improved and timely access by Governments, non-governmental organizations, academia and individuals to United Nations research and analysis in the field of social development	(c) (i) Increased number of visits to and downloads from the web site of the Division for Social Policy and Development *Performance measures*: 2002-2003: not available Estimate 2004-2005: 24,000,000 visits to and downloads from website Target 2006-2007: 25,000,000 visits to and downloads from website (ii) Increased number of multi-stakeholder events on issues relating to social development *Performance measures*: 2002-2003: not available Estimate 2004-2005: 40 events Target 2006-2007: 44 events

External factors

9.60 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments and other stakeholders would collaborate with the subprogramme in undertaking the proposed programme activities.

Outputs

9.61 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: substantive servicing, including meetings of the Second and Third Committees (20);

b. Parliamentary documentation: eradication of poverty (1); fifth review and appraisal of the World Programme of Action concerning Disabled Persons (1); follow-up of the Second World Assembly on Ageing (1); implementation of the outcomes of the World Summit for Social Development and the twenty-fourth special session of the General Assembly (2); report on the family programme (1); *Report on the World Social Situation* (1); youth employment (1); monitoring the implementation of the convention on the rights of persons with disabilities (1); policies and programmes involving youth: further implementation of the World Programme of Action for Youth (World Youth Report 2007) (1); report of the Coordinator (2006) of the International Decade of the World's Indigenous People (1); report of the Coordinator (2007) of the International Decade of the World's Indigenous People (1);

(ii) Economic and Social Council: substantive servicing of meetings of the Economic and Social Council (12);

(iii) Ad Hoc Committee on a Comprehensive and Integral Convention on Protection and Promotion of the Rights and Dignity of Persons with Disabilities:

a. Substantive servicing of meetings: intersessional meetings of the Bureau (12); meetings of the Ad Hoc Committee (120);

b. Parliamentary documentation: comprehensive and integrated international convention on protection and promotion of the rights and dignity of persons with disabilities (third and fourth sessions) (4);

(iv) Commission for Social Development:

a. Substantive servicing of meetings: intersessional meetings of the Bureau (8); meetings of the Commission (32);

b. Parliamentary documentation: final report on the International Year of Microcredit 2005 (1); interim report of the Secretary-General on the implementation of the World Programme of Action concerning Disabled Persons (1); priority theme for 2006: review of the first United Nations Decade for the Eradication of Poverty (1); priority theme for 2007 (1); reports on review and appraisal of the Madrid International Plan of Action on Ageing (2); report of the Special Rapporteur (2006) on Disability of the Commission for Social Development, including the supplement to the United Nations Standard Rules on the Equalization of Opportunities for Persons with Disability (1); report of the Special Rapporteur (2007) on Disability of the Commission for Social Development, including the supplement to the United Nations Standard Rules on the Equalization of Opportunities for Persons with Disabilities (1);

(v) Permanent Forum on Indigenous Issues:

a. Substantive servicing of meetings: meetings of the Permanent Forum on Indigenous Issues (40);

b. Parliamentary documentation: comprehensive report on the follow-up to the fourth session of the Permanent Forum on Indigenous Issues (1); comprehensive report on the follow-up to the fifth session of the Permanent Forum on Indigenous Issues (1); reports on the follow-up to the Forum's recommendations and other related work by individual United Nations and other intergovernmental entities (70);

(vi) Ad hoc expert groups: development of methodologies for inclusive planning and greater participation of social groups to decision-making (1); employment policies (1); panel discussions in relation to the sessions of the Commission for Social Development for the biennium (1); implementation of Millennium Development Goals related in indigenous issues 2006 and 2007 (2); integrated approaches to human rights and the development for the advancement of persons with disabilities (1); regional meeting on HIV/AIDS and family well-being in Asia and Pacific (1); review of the priority themes of the Commission for Social Development for 2006 and 2007 (2); social inclusion and peacebuilding (1); guidelines for the initial implementation of the convention on the rights of the persons with disabilities (1); approaches to review and appraisal of the Madrid International Plan of Action on Ageing (1); policies and programmes to promote intergenerational cohesion and counteract the intergenerational transmission of poverty (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Report on the World Social Situation* (1);

(ii) Non-recurrent publications: bulletin on the eradication of poverty (1); collection of good practices of the United Nations system working with indigenous women (1); guidelines for initial implementation of the convention on the rights of persons with disabilities (1); policies and programmes to promote intergenerational cohesion (1); social inclusion and peacebuilding (1); World Youth Report 2007 (expanded version) (1); collection of material from the 2004 international workshop on data collection and disaggregation for indigenous peoples (1);

(iii) Technical material: accessible versions of the reports of the Ad Hoc Committee on a Comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities, including compilation of revisions and amendments (1); database of global research projects on ageing (1); newsletters on the work of the United Nations Permanent Forum on Indigenous Issues (1); periodic updates of Division's website (1); provision of substantive support for the observances on international days: families (15 May); cooperatives (first Saturday of July); indigenous persons (9 August); youth (12 August); older persons (1 October); eradication of poverty (17 October); disabled persons (3 December) (1); compilation of international norms and standards related to disability (1); toolkit and resource guide for United Nations system officials working with indigenous communities (1);

(c) Technical cooperation (extrabudgetary): advisory services on: follow-up to the World Summit on Sustainable Development and the twenty-fourth special session of the General Assembly; reinforcing social integration of persons with disabilities; follow-up to the Madrid International Plan of Action on Ageing; on initiatives related to the World Programme for Action for Youth to the Year 2000 and Beyond; the promotion of the role of families and the permanent forum on indigenous issues; upon request of governments of developing countries and countries with economies in transition, provision of advisory services, organization of training workshops and seminars and elaboration of field projects aimed at capacity-building.

Table 9.16 **Resource requirements: subprogramme 3**

Category	Resources (thousands of United States dollars)		Posts	
	2004-2005	2006-2007 (before recosting)	2004-2005	2006-2007
Regular budget				
Post	13 507.7	13 982.6	59	61
Non-post	1 102.0	1 313.7	—	—
Subtotal	**14 609.7**	**15 296.3**	**59**	**61**
Extrabudgetary	3 582.8	2 711.0	—	—
Total	**18 192.5**	**18 007.3**	**59**	**61**

9.62 The amount of $13,982,600 provides for posts including an increase of $474,900 resulting from:

(a) Full funding of two posts (1 P-3 and 1 P-2) approved in the biennium 2004-2005;

(b) Establishment of two new P-3 posts, one in support of the programme on disability to provide additional capacity to deliver outputs and services in the area of disability policy emanating from and associated with activities related to resolutions adopted by the Ad Hoc Committee on a Comprehensive and Integral International Convention to Promote and Protect the Rights and Dignity of Persons with Disabilities, and the other for the secretariat of the Permanent Forum on Indigenous Issues, required to provide additional capacity to deliver outputs and services in response to the mandates of the Permanent Forum and demands for awareness-raising and outreach programmes for indigenous peoples.

9.63 The amount of $1,313,700 for non-post requirements includes an increase of $211,700 relating to: other staff costs ($116,600), reflecting an increase of $6,600 for overtime; an increase of $40,800 for consultants and experts ($603,000); provision for travel of staff ($252,800); an increase of $69,600 for contractual services ($134,500); provision for general operating expenses ($37,100); an increase of $28,700 for supplies and materials ($33,700); an increase of $66,000 for office automation equipment ($80,600); and the United Nations share of the costs of the Committee for the Promotion and Advancement of Cooperatives under the terms of the Economic and Social Council resolution 1688 (LII) of 2 June 1972 and General Assembly resolution 39/236 of 18 December 1984 ($55,400). An amount of $101,300 of the increase relating to overtime, supplies and materials and office automation equipment requirements relates to the redeployment of resources from subsection D, Programme support.

Subprogramme 4
Sustainable development

Resource requirements (before recosting): $15,679,800

9.64 The subprogramme falls within the responsibility of the Division for Sustainable Development and has been formulated drawing on subprogramme 4 of programme 7 of the proposed biennial programme plan and priorities for the period 2006-2007.

9.65 The subprogramme will promote and support effective, coherent and coordinated implementation of the sustainable development agenda of the United Nations, including Agenda 21, the Programme for the Further Implementation of Agenda 21 and the Johannesburg Plan of

Implementation, as well as the Programme of Action for the Sustainable Development of Small Island Developing States and the outcomes of the International Meeting to Review the Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States. The implications of the outcomes of the International Meeting, if any, will be submitted to the General Assembly, at its sixtieth session, pursuant to the provisions of General Assembly resolution 58/269. The Programme will provide substantive and effective support, including development of policy options and analysis, to intergovernmental processes, in particular to the Commission on Sustainable Development, technical and policy advisory services, strengthening cooperation with major groups and undertaking in-depth analysis and evaluation of trends in the implementation of sustainable development.

Table 9.17 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To advance sustainable development at all levels through the effective and coordinated implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21, the Johannesburg Plan of Implementation and internationally agreed development goals, including those contained in the United Nations Millennium Declaration and the outcomes of major United Nations conferences relevant to the subprogramme.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective review of and agreement on the implementation of sustainable development actions facilitated in relevant intergovernmental processes, especially the Commission on Sustainable Development, with regard to the Johannesburg Plan of Implementation	(a) (i) Increased number of Member States that have taken action to meet the goals and targets of the Johannesburg Plan of Implementation, as reported to the Commission on Sustainable Development, the Economic and Social Council and the General Assembly *Performance measures*: 2002-2003: not available Estimate 2004-2005: 20 per cent of Governments taking action to meet the goals and targets of the Johannesburg Plan of Implementation Target 2006-2007: 50 per cent of Governments taking action to meet the goals and targets of the Johannesburg Plan of Implementation (ii) Increased percentage of Member States expressing satisfaction with the quality of substantive support provided to the Commission on Sustainable Development and other United Nations intergovernmental processes in the area of sustainable development

		Performance measures: 2002-2003: 50 per cent increase in the number of Governments satisfied with the quality of substantive support provided Estimate 2004-2005: 50 per cent increase in the number of Governments satisfied with the quality of substantive support provided Target 2006-2007: 80 per cent increase in the number of Governments satisfied with the quality of substantive support provided
(b) Enhanced capacity of developing countries and countries with economies in transition to improve their water and energy sectors	(b)	(i) Number of developing countries and countries with economies in transition expressing satisfaction with the usefulness of the advisory services and/or technical cooperation projects and capacity-building support provided and/or implemented under the subprogramme *Performance measures*: 2002-2003: 90 per cent of countries indicating usefulness of advisory services and projects Estimate 2004-2005: 90 per cent of countries indicating usefulness of advisory services and projects Target 2006-2007: 90 per cent of countries indicating usefulness of advisory services and projects (ii) Number of measures taken to improve the water and energy sectors of developing countries including partnerships for sustainable development registered by the Commission on Sustainable Development *Performance measures*: 2002-2003: not available Estimate 2004-2005: 10 measures Target 2006-2007: 10 measures

(c) Enhanced capacity of developing countries and countries with economies in transition to develop and implement national sustainable development strategies, information systems and databases for sustainable development	(c) (i) Number of developing countries and countries with economies in transition expressing satisfaction with the usefulness of the advisory services and/or technical cooperation projects and capacity-building support provided and/or implemented under the subprogramme *Performance measures*: 2002-2003: 90 per cent of countries indicating usefulness of advisory services and projects Estimate 2004-2005: 90 per cent of countries indicating usefulness of advisory services and projects Target 2006-2007: 90 per cent of countries indicating usefulness of advisory services and projects (ii) Number of national experts trained and national institutions advised resulting in enhanced knowledge and improved skills *Performance measures*: 2002-2003: not available Estimate 2004-2005: 60 national experts trained and national institutions advised Target 2006-2007: 120 national experts trained and national institutions advised
(d) Increased involvement of major groups in activities related to the work of the Commission on Sustainable Development	(d) Number of activities involving major groups and number of participants attending the sessions of the Commission that have contributed to the work of the Commission *Performance measures*: 2002-2003: 44 activities Estimate 2004-2005: 56 activities Target 2006-2007: 68 activities

(e) Enhanced access to information on sustainable development and better understanding of sustainable development issues among the various governmental and non-governmental actors	(e) Number of visits to and downloads from the website of the Division for Sustainable Development *Performance measures*: 2002-2003: 300,000 website hits Estimate 2004-2005: 350,000 website hits Target 2006-2007: 400,000 website hits

External factors

9.66 The subprogramme is expected to achieve its objectives on the assumption that Governments and international institutions give priority to the implementation of Agenda 21, the Johannesburg Plan of Implementation and other commitments made during the World Summit on Sustainable Development and the International Meeting to Review the Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States.

Outputs

9.67 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly: Second Committee:

a. Substantive servicing of meetings: meetings of the Second Committee, including informal consultations (40);

b. Parliamentary documentation: follow-up to the World Summit on Sustainable Development (2); follow-up to the outcomes of the International Meeting to Review the Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (2); report on solar energy (1); report on the International Decade for Action, "Water for Life", 2005-2015 (1);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: meetings of informal consultations (Economic and Social Council) (18); meetings of the Economic and Social Council (8);

b. Parliamentary documentation: reports of the Commission on Sustainable Development (2);

(iii) Commission on Sustainable Development:

a. Substantive servicing of meetings: meetings of the Commission and in-session drafting groups (200); meetings of the Commission's Bureau and related informal consultations (14);

b. Parliamentary documentation: background paper: summary information on partnerships (1); background papers for the Bureau of the Commission on Sustainable Development (14); background papers on issues to be included in the Commission's work programme for 2006-2007 (10); major groups papers for the Commission on Sustainable Development (10); notes on the meeting of the Bureau of the Commission (14); overview report of progress towards sustainable

development: a review of the implementation of Agenda 21, the Programme for the Further Implementation of Agenda 21 and the Johannesburg Plan of Implementation (1); report on partnerships for sustainable development (1); report on review and report on policy options on climate change and sustainable development (2); report on review and report on policy options on energy for sustainable development (2); report on review and report on policy options on atmosphere/air pollution and sustainable development (2); report on review and report on policy options on industrial development and sustainable development (2); report on the programme of work and the strategic framework of the Division for Sustainable Development to the Commission (1);

(iv) Ad hoc expert group meetings on: follow-up to the outcomes of the International Meeting to Review the Implementation of the Programme of Action for the Sustainable Development of Small Island Developing States (1); water accounting and integrated water resources management linkages (1); accelerating implementation of national sustainable development strategies (1); biofuels (1); energy, industry and sustainable development (1); equitable benefit and cost-sharing arrangements for natural resources extraction (1); financial innovation for sustainable development (1); security of energy supplies: implications on oil importing developing countries (1); subsidy reforms for sustainable development in the energy sector (1); the further development of the Commission on Sustainable Development indicators of sustainable development, including national applications (2); major group discussions at the Commission on Sustainable Development (2);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Energy and Transport Newsletter* (2); innovation for sustainable development (a briefing note to be published twice a year) (4); *International Rivers and Lakes Newsletter* (4); *Natural Resources Forum* (quarterly) (8);

(ii) Non-recurrent publications: development of natural gas resources in least developed countries (1); energy, industry and environment (1); financial innovation for sustainable development (1); managing natural resource revenues for equity and growth (1); prospects for hydropower development in Africa (1); resilience building for small island developing States (1); subsidy reform for sustainable development (1); sustainable development discussion papers (6); trends in sustainable development (1); water accounting and integrated water resources management (1); world oil situation and prospects (1);

(iii) Booklets, fact sheets, wallcharts, information kits: information brochure on partnerships for sustainable development (1); brochures, pamphlets and posters for the International Decade for Action, "Water for Life", 2005-2015 (1 each) (1);

(iv) Special events: International Forum on Partnerships for Sustainable Development (2); partnerships fairs, learning centres and side events at the Commission on Sustainable Development (6);

(v) Technical material: background papers on partnerships for regional implementation strategies (5); Commission on Sustainable Development update online (6); development and maintenance of the database on sustainable consumption and production (1); development, maintenance and updating of the SIDSnet website (1); development, maintenance and updating of the water virtual learning centre (1); guidelines for major groups participation in the Commission on Sustainable Development (2); maintenance and updating of the partnerships, major groups and national information databases (1);

report on accelerating implementation of national sustainable development strategies (1); updating, development and maintenance of the website of the Division for Sustainable Development (1);

(vi) Substantive servicing of inter-agency meetings: inter-agency meetings for coordinating the work of the United Nations in the area of sustainable development: (i) United Nations-Water (4); (ii) United Nations-Energy (4); and (iii) Oceans-related issues (2) (10);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: expert advisory services, at the request of Governments and in cooperation with United Nations agencies and regional commissions, will be provided to developing countries, small island developing States and countries with economies in transition for capacity-building and/or strengthening in such areas as formulation of national strategies for sustainable development, indicators for monitoring progress in implementation of sustainable development strategies, reporting and indicators, facilitating partnerships for sustainable development, strengthening of institutions and providing support to multi-stakeholder consultative processes that promote sustainable development, as well as those related to sustainable management of fresh water and energy for sustainable development, with a focus on energy efficiency and new and renewable energy resources and advanced fossil fuel technologies, as well as, inter alia, natural resources development;

(ii) Training courses, seminars and workshops: training seminars and/or workshops for and with national policymakers in developing countries, small island developing States and countries with economies in transition with a view to strengthening national capabilities in all areas of sustainable development. These include, among other things, national cleaner technologies strategies, environmental management accounting, integrated water resources management, energy for sustainable development and social impacts of mining;

(iii) Field projects: provision of technical services to Member States under country, regional and interregional technical cooperation projects in the area of sustainable development supported from all sources of funding.

Table 9.18 **Resource requirements: subprogramme 4**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	14 433.5	14 783.5	60	60
Non-post	789.2	896.3	—	—
Subtotal	**15 222.7**	**15 679.8**	**60**	**60**
Extrabudgetary	16 291.5	14 846.2	6	5
Total	**31 514.2**	**30 526.0**	**66**	**65**

9.68 The amount of $14,783,500 for posts, reflecting an increase of $350,000, results from the full funding of two posts (1 P-5 and 1 P-3) approved in the biennium 2004-2005. The amount of

$896,300 for non-post requirements, including an increase of $107,100, relates to an increase for overtime ($6,600); consultants and experts ($584,300, including an increase of $10,000); provision for travel of staff ($176,500); provision for contractual services ($38,400); an increase for supplies and materials ($25,500); and an increase for office automation equipment ($65,000). An amount of $97,100 of the increases relating to overtime, supplies and materials and office automation equipment requirements relates to the redeployment of resources from subsection D, Programme support.

Subprogramme 5
Statistics

Resource requirements (before recosting): $28,952,700

9.69 The subprogramme falls within the responsibility of the Statistics Division. The programme of work has been formulated within the framework of subprogramme 5 of programme 7 of the biennial programme plan and priorities for the period 2006-2007. The structure of the Division's programme has four parts: statistical capacity-building; standards and methodological development; coordination of international statistical activities; and data dissemination. The strategic priority of the Statistics Division for the biennium 2006-2007 is the strengthening of international coordination on the production of socio-economic statistics at the country, regional and global level. This involves a comprehensive review of standards and quality of key socio-economic statistics at these three levels. Improving the statistical capacity in developing and countries in transition to produce accurate, timely and relevant socio-economic data remains the core of the programme. In particular, the Division will focus on strengthening country capacities to conduct the decennial censuses, as well as relevant social and economic surveys, to produce national accounts and to develop systems of environmental statistics.

Table 9.19 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To enhance the production by national statistical authorities of high-quality, timely, national official statistics and indicators, using standardized statistical methods, classifications and definitions that promote international comparability, and to foster their dissemination in support of national and international policymaking and monitoring in general, with particular attention to internationally agreed development goals, including those contained in the United Nations Millennium Declaration and in the outcomes of the major United Nations conferences and international agreements since 1992.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened capacity of developing countries, especially the least developed countries and countries with economies in transition, to routinely collect, compile, store, analyse and disseminate official statistics and indicators in the economic, social, demographic and environmental fields with improved quality, usefulness and accessibility, including the indicators for follow-up to United Nations conferences and for monitoring progress towards the internationally agreed development goals, including those contained in the United	(a) (i) Number of national statistical offices implementing what they learned from workshops and advisory missions *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 70 per cent of the national statistical offices that are trained or received advisory services

	Nations Millennium Declaration and in the outcomes of the major United Nations conferences and international agreements since 1992	(ii) Increase in national data available in the Statistics Division database for monitoring progress towards the internationally agreed development goals, including those contained in the United Nations Millennium Declaration and in the outcomes of the major United Nations conferences and international agreements since 1992 *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 2 per cent increase in the number of time series records (iii) Increased number of developing countries, especially least developed countries and countries with economies in transition, providing more complete data to the publications of the Statistics Division *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 3 per cent increase in the number of developing countries providing more complete data to the publications of the Division
(b)	(b) Strengthened global statistical system, with increased participation by countries and increased collaboration among international organizations, including progress in the harmonization and rationalization of development indicators	(i) Number of participants from countries and international organizations attending the sessions of the Statistical Commission, workshops, expert group meetings and seminars *Performance measures*: 2002-2003: 414 participants Estimate 2004-2005: 420 participants Target 2006-2007: 420 participants

		(ii) Number of collaborative activities carried out with international organizations on the rationalization and harmonization of development indicators *Performance measures*: 2002-2003: 5 coordination meetings Estimate 2004-2005: 6 coordination meetings Target 2006-2007: 8 coordination meetings
(c) Enhanced capability of national statistical offices to effectively respond to important needs, including those relating to new and critical issues in statistics	(c)	(i) Number of participants from national statistical offices who indicate that their knowledge of new and critical issues increased as a result of attending workshops and seminars *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 70 per cent of participants that indicate that their knowledge has increased (ii) Number of new and critical issues reviewed and analysed in reports of the Statistics Division discussed by representatives of national statistical offices in the Statistical Commission, workshops, expert group meetings and seminars *Performance measures*: 2002-2003: 11 issues Estimate 2004-2005: 8 issues Target 2006-2007: to be determined
(d) Better and broader use by Governments, international organizations, research institutes, the private sector and the general public of statistical data and technical material produced by the subprogramme	(d)	(i) Number of visitors to relevant sections of the Statistics Division website *Performance measures*: 2002-2003: to be determined Estimate 2004-2005: to be determined

	Target 2006-2007: 5 per cent increase in the number of visitors to the Division website (ii) Number of requests satisfied for statistical data in paper and electronic form *Performance measures*: 2002-2003: to be determined Estimate 2004-2005: to be determined Target 2006-2007: 5 per cent increase in the number of database queries
(e) Increased understanding of the use of geographical information systems for modern surveying and mapping activities and the standardization of geographical names at the national and local levels	(e) Number of participants at regional cartographic conferences and conferences on geographic names who report that they learned new substantive skills at the conferences *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 70 per cent of participants indicate that their knowledge has increased

External factors

9.70 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that national statistical offices have sustained resources and capacity.

Outputs

9.71 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: Fifth Committee, scale of assessments (20);

b. Parliamentary documentation: reports, background papers and conference room papers on the scale of assessments for the Fifth Committee (2);

(ii) Statistical Commission:

a. Substantive servicing of meetings: meetings of the thirty-seventh and thirty-eighth sessions of the Statistical Commission (14);

b. Parliamentary documentation: (a) reports of the Secretary-General on: the draft multi-year programme of the Statistical Commission (2); national accounts (2); (b) Statistical Commission reports on: indicators for monitoring the implementation of the Millennium Declaration (2); Committee for the

Coordination of Statistical Activities (2); environment statistics (1); environmental accounting (2); follow-up to the Economic and Social Council policy decisions (2); industry statistics programme review (1); population and housing censuses (1); social statistics (1); report of the Statistical Commission on statistical capacity-building (2); fourth revision of the Standard International Trade Classification (1); international economic and social classifications (2);

(iii) Committee on Contributions:

a. Substantive servicing of meetings: meetings of the Committee on Contributions (90);

b. Parliamentary documentation: reports, background papers and conference room papers on the scale of assessments for the Committee on Contribution (2);

(iv) United Nations Group of Experts on Geographical Names:

a. Substantive servicing of meetings: meetings of the Ninth United Nations Conference on the Standardization of Geographical Names (2007 New York) (16); meetings of the seventeenth United Nations Regional Cartographic Conference for Asia and the Pacific (2006 Bangkok) (10); meetings of the twenty-fourth session of the United Nations Group of Experts on Geographical Names (2007 New York) (4); meetings of the twenty-third session of the United Nations Group of Experts on Geographical Names (2006 Vienna) (12);

b. Parliamentary documentation: report on the Ninth United Nations Conference on the Standardization of Geographical Names (2007 New York) (1); report on the seventeenth United Nations Regional Cartographic Conference for Asia and the Pacific (2006 Bangkok) (1); report on the twenty-fourth session of the United Nations Group of Experts on Geographical Names (2007 New York) (1); report on the twenty-third session of the United Nations Group of Experts on Geographical Names (2006 Vienna) (1);

(v) Ad hoc expert group: meetings on: environment statistics (1); inter-agency and expert meeting on Millennium Development Goals indicators and development statistics (1); international migration statistics (1); international economic and social classifications (1); national accounts (1); poverty measurement/social statistics (1); trade statistics (1); expert group meeting on population and housing censuses (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: online annex to *Yearbook of International Trade Statistics*, vol. I and II (2006 and 2007) (1); comtrade databases on international trade statistics on the Internet (2006 and 2007 update) (2); *Demographic Yearbook*, 2004 and 2005 editions (2); *Energy Balances and Electricity Profiles* 2004 (1); *Energy Statistics Yearbook*, 2004 and 2005 (2); *Environment Statistics (envstats) News and Notes* Issues 17 to 20 (print and Internet) (8); environmental country profiles (Internet) (1); *Industrial Commodity Statistics Yearbook*, 2004 and 2005 (2); Millennium Development Goals, data and trends, 2006 and 2007 (Internet) (2); *Monthly Bulletin of Statistics* (24); *Monthly Bulletin of Statistics* (online) (24); *National Accounts Statistics: Analysis of Main Aggregates*, 2004 and 2005 (2); *National Accounts Statistics: Main Aggregates and Detailed Tables*, 2004 and 2005 (2); newsletter on classifications (2 in 2006 and 2 in 2007) (4); newsletter on international merchandise trade statistics (8); newsletter on international trade in services (4); newsletter on national accounts (2 in 2006 and 2 in 2007) (4); special topic of the *Demographic Yearbook* (2006 and 2007) (2); *Statistical*

Yearbook, 2006 and 2007 (print and Internet) (4); *Statistics Newsletter* (8); statistics on women and men, special topic (2006 and 2007) (2); United Nations Group of Experts on Geographical Names information bulletin (2); *Population and Vital Statistics Report*, Series A (Nos. 1 and 2, 2006 and Nos. 1 and 2, 2007) (4); website of the common database (2006, 2007 quarterly update) (8); website of the Statistics Division publication archive (2); website of the United Nations Group of Experts on Geographical Names (2); website of the Statistics Division (2006, 2007 quarterly update) (8); website on city groups (2); website on environmental accounting (2); website on international trade statistics (2); website on international trade in services (2); website on Millennium Development Goal Indicators (2); website on national accounts (2); website on social indicators (2006, 2007 quarterly update) (8); website on the Statistical Commission (2); website on classifications (2); website on demographic and social statistics (2006, 2007 quarterly update) (8); website on energy statistics (2); website on environment statistics (2); website on good practices in official statistics (2); website on industry statistics (2); website on methodological work (2); world statistics in brief 2006 and 2007 (print and Internet) (4); *Yearbook of International Trade Statistics*, 2006 and 2007 (vols. I and II) (2);

(ii) Non-recurrent publications: Central Product Classification, Version 2 (1); correlation tables between the Harmonized Commodity Description System, Rev. 7, the Standard International Trade Classifications, Rev. 4, the Classification by Broad Economic Categories and the Standard International Trade Classifications, Rev. 3 (1); *Handbook on National Accounts* (special topics) (2); Housing Statistics Compendium (1); International Standard Industrial Classifications, Rev. 4 (1); Internet publication on "Progress towards the Millennium Development Goals: 1990-2006" (2); Millennium Development Goal report and statistical annex for the Secretary-General's office (2); online database on international trade in services (2006 and 2007) (2); online database on national practices in compilation and dissemination of international merchandise trade statistics (2); online database on national practices in compilation and dissemination of statistics in international trade in services (2); *Principles and Recommendations for Population and Housing Censuses*, Rev. 1 (annex updating 2010 World Programme on Population and Housing Censuses) (1); publications in the field of geographical names (1); Standard International Trade Classification, Rev. 4 (1); supplement to compiler's manual on international merchandise trade statistics (1); training material for the implementation of classifications: International Standard Industrial Classification and the Central Product Classification (1);

(iii) Technical material: database technical development and maintenance, documentation and training in the areas of environmental statistics, energy statistics, commodity production statistics, index numbers of industrial production, national accounts, demographic statistics, international trade statistics and classifications (yearly) (2); proceedings of the seminar on water statistics 2006 (1); provision of information on computer tapes, diskettes, CD-ROMs, printouts and customized formats (2); responses to ad hoc requests from Member States and other users for information on internationally recommended concepts and methods, as well as national practices, in the aforementioned fields of statistics (2); standardized statistical data metadata exchange, collaboration with the International Monetary Fund (IMF), the Bank for International Settlements, and others in inter-agency working group (yearly) (2); technical report on households, families and living arrangements (2006) (1); updated documentation on databases maintenance and revised training materials (2);

(c) Technical cooperation (regular budget):

(i) Advisory services: advisory services in statistics and statistical data processing to assist in the enhancement of national capabilities in the statistical offices of developing countries; provision of technical services to Member States and regional and interregional projects and training to assist developing countries and countries with economies in transition in strengthening national capabilities in the collection, processing and dissemination of statistics;

(ii) Training courses, seminars and workshops: training workshops aimed at capacity-building in statistics for developing countries and countries with economies in transition in various areas of statistics;

(iii) Fellowships and grants: fellowships, short-term training, study tours and on-the-job training for national statisticians from developing countries and countries with economies in transition to upgrade and strengthen their knowledge and skills in the area of statistics and to develop regional and international networks; as well as in the area of cartography.

Table 9.20 **Resource requirements: subprogramme 5**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	26 662.4	26 662.4	123	123
Non-post	2 095.3	2 290.3	—	—
Subtotal	**28 757.7**	**28 952.7**	**123**	**123**
Extrabudgetary	1 219.0	3 000.0	—	—
Total	**29 976.7**	**31 952.7**	**123**	**123**

9.72 The amount of $26,662,400, at the maintenance level provides for posts. The amount of $2,290,300 for non-post requirements, including a net increase of $195,000, relates to other staff costs ($284,900), including an increase of $13,500 for overtime; a decrease of $3,500 for consultants and experts ($511,800); provision for travel of staff ($145,300); provision for contractual services ($451,500); an increase for supplies and materials ($58,000); an increase for office automation equipment ($127,000); and the Department's share of the payment to the International Computing Centre for the operation and maintenance of the mainframe and client server environment ($711,800). An amount of $198,500 of the increases relating to overtime, supplies and materials and office automation equipment requirements relates to the redeployment of resources from subsection D, Programme support.

Subprogramme 6
Population

Resource requirements (before recosting): $11,527,000

9.73 The subprogramme falls within the responsibility of the Population Division. The programme of work has been formulated within the framework of subprogramme 6 of programme 7 of the biennial programme plan and priorities for the period 2006-2007.

9.74 The primary focus under the subprogramme will be enhancement of substantive support to and servicing of such intergovernmental bodies as the Commission on Population and Development, the Economic and Social Council and the General Assembly in relation to agenda items relevant to the field of population. Activities carried out under the subprogramme would be in support of the implementation of the recommendations contained in the Programme of Action adopted by the International Conference on Population and Development and key actions for the further implementation of the Programme of Action of the International Conference on Population and Development adopted at the special session of the General Assembly.

Table 9.21 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To promote policy debate on current and foreseeable population issues at the national and international levels with a view to enabling Member States to effectively address population and development issues.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Population issues remain high on the international agenda	(a) Increase in the number of citations by Government officials of Member States of findings on population issues stemming from the work of the Population Division *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: to be determined
(b) Enhanced awareness in the international community and among Member States of progress made in implementing the Programme of Action of the International Conference on Population and Development and the outcome of the twenty-first special session of the General Assembly	(b) Number of outputs from other United Nations bodies, funds, programmes and agencies, as well as other international or regional organizations, using data or findings resulting from the work of the Population Division to assess progress made or raise awareness of population issues that still require attention

	Performance measures: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: to be determined
(c) Improved accessibility and timeliness of population information, particularly population estimates and projections and the compendium of world population policies, for Government officials of Member States, non-governmental organizations, academia and the media	(c) Increased number and scope of recipients of Population Division publications or digital products and number of visits to and downloads from the Population Division website *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: to be determined
(d) Increased knowledge and understanding at the national level in addressing population issues	(d) Number of participants in expert and intergovernmental meetings who indicate that materials and discussions are useful *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: to be determined

External factors

9.75 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Member States attach priorities to the attainment of the goals and objectives of the Programme of Action of the International Conference on Population and Development, the key actions for the further implementation of the Programme of Action and the outcomes of the twenty-first special session of the General Assembly, as well as the Millennium Declaration and other relevant international conferences.

Outputs

9.76 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: high-level dialogue on international migration (4); Second Committee of the General Assembly (4);

b. Parliamentary documentation: report to the General Assembly on international migration (2);

(ii) Economic and Social Council: substantive servicing of meetings: Economic and Social Council (4);

(iii) Commission on Population and Development:

a. Substantive servicing of meetings: Commission on Population and Development (20); intersessional meetings of the Bureau of the Commission on Population and Development (8);

b. Parliamentary documentation: progress reports on activities in the field of population (2); proposed programme of work in population for the biennium 2006-2007 (1); report of intersessional meeting of the Bureau of the Commission on Population and Development (2); report on world demographic trends (1); reports on world population monitoring (2);

(iv) Ad hoc expert group meetings on: coordination on international migration (2); international migration (1); mortality trends (1); population and development (1); population policy (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Concise Report on World Population Monitoring* (2); *Levels and Trends of Contraceptive Use as Assessed in 2006* (1); *Population Bulletin of the United Nations* (4); *Population Newsletter* (4); report on trends in international migration 2006 (1); report on the coordination meeting on international migration (2); *World Fertility Report* 2007 (1); *World Population Ageing* (1); *World Population Policies* 2007 (1); *World Population Prospects*, the 2006 Revision, Vol. I: *Comprehensive Tables*, Vol. II: *Sex and Age Distribution of Population*, Vol. III: *Analytical Report* (each) (3); *World Trends of Mortality*, 2006 (1); *World Urbanization Prospects*, 2007 revision (1);

(ii) Non-recurrent publications: emerging issues in: fertility and family planning (1); international migration (1); mortality (1); population and development (1); population policies (1);

(iii) Booklets, fact sheets, wallcharts, information kits: provision of ad hoc information services and data in the field of population (1); wallchart on contraceptive use 2007 (1); wallchart on fertility patterns 2007 (1); wallchart on population ageing (1); wallchart on urban agglomerations 2007 (1); wallchart on urban and rural populations 2007 (1); wallchart on world population 2006 (1); wallchart on world population policies (1); wallchart on international migration 2007 (1); wallchart on mortality (1);

(iv) Technical material: database on contraceptive use, 2006 revision (1); database on fertility, 2006 revision (1); database on marriage, 2006 (1); database on world population policies, 2007 (1); database on international migration, 2006 revision (1); database on mortality (1); database on population and development (1); database on world population prospects, 2006 revision, CD-ROM (1); database on world urbanization prospects online (database on the web) (1); database on world urbanization prospects, 2007 revision, data on 2 diskettes (2); *World Population Policies*, 2007 (Web-interactive version) (1); *World population prospects*, data online (database on the Web) (1).

Table 9.22 **Resource requirements: subprogramme 6**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	10 463.7	10 749.3	45	45
Non-post	647.6	777.7	—	—
Subtotal	**11 111.3**	**11 527.0**	**45**	**45**
Extrabudgetary	174.5	153.0	—	—
Total	**11 285.8**	**11 680.0**	**45**	**45**

9.77 The amount of $10,749,300 for posts reflects an increase of $285,600 to provide for the full funding of two posts (1 P-5 and 1 P-3) established in 2004-2005 to strengthen the work on international migration. The amount of $777,700 for non-post requirements, including an increase of $130,100, relates to: provision for other staff costs ($83,700), including an increase of $6,600 for overtime; an increase of $39,400 for consultants and experts ($377,500); provision for travel of staff ($105,900); provision for contractual services ($126,500); an increase for supplies and materials ($22,500); an increase for office automation equipment ($61,600). An amount of $90,700 of the increases relating to overtime, supplies and materials and office automation equipment requirements relates to the redeployment of resource from subsection D, Programme support.

Subprogramme 7
Global development, trends, issues and policies

Resource requirements (before recosting): $11,535,500

9.78 Responsibility for implementation of the subprogramme is vested in the Development Policy and Analysis Division, which was formed based on the merger of the Development Policy and Planning Office and the Economic Monitoring and Assessment Unit. As a result of the fine-tuning of the restructuring of the Department, the two offices have been merged into a single division.

9.79 During the biennium, the overall goal of the subprogramme will be to identify and reach agreement in the General Assembly and the Economic and Social Council on actions, particularly in economic policy, to be taken at the national and international levels in order to accelerate the growth rate of developing countries, particularly the poorest among them. In order to achieve this, a subsidiary goal will be to enhance common understanding of international development trends and issues.

Table 9.23 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To identify and reach agreement in the General Assembly and the Economic and Social Council on, the economic policies and actions necessary at the national and international levels to improve long-term development prospects.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Strengthened international debate and, as appropriate, intergovernmental agreement on economic policies and actions necessary to achieve development goals, including those emanating from the Millennium Summit, the global conferences and other United Nations intergovernmental processes	(a) (i) Increased number of more focused and action-oriented debates on key and critical development issues *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: to be determined (ii) Increased percentage of Member States that express satisfaction with the substantive support provided by the subprogramme to intergovernmental deliberations *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 70 per cent of Member States
(b) Improved dialogues on global macroeconomic prospects and policy issues in the General Assembly and the Economic and Social Council, focusing on short-term challenges for development, macroeconomic interactions among countries and groups of countries and the consequences of national macroeconomic policy measures for other countries, notably the more disadvantaged among them	(b) Number of decisions taken by the General Assembly, the Economic and Social Council and other United Nations bodies that focus on these matters *Performance measures*: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: to be determined

(c) Enhanced exchanges of views and ideas on development issues with non-governmental actors, including increased awareness among such actors of United Nations analysis of development issues and their increased contribution to United Nations policy development	(c) (i) Number of citations of and references to the publications of the subprogramme in academic, professional and mass-media circles *Performance measures*: 2002-2003: 99 citations Estimate 2004-2005: 99 citations Target 2006-2007: 120 citations (ii) Number of visits to and downloads from the website of the subprogramme *Performance measures*: 2002-2003: not available Estimate 2004-2005: 120,000 visits Target 2006-2007: 140,000 visits (iii) Number of non-governmental actors, including research and academic institutions, participating in the meetings of the Ad Hoc Expert Group on Short- and Medium-Term Projections of the World Economy (Project Link) *Performance measures*: 2002-2003: not available Estimate 2004-2005: 55 participants per meeting Target 2006-2007: 60 participants per meeting

External factors

9.80 The subprogramme is expected to achieve its objectives and expected accomplishments, on the assumption that policymakers at the national and international levels participate actively, and in a timely manner, in discussions with the United Nations bodies on global development trends, issues and policies.

Outputs

9.81 During the biennium , the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly: parliamentary documentation: assistance to third States affected by the application of sanctions (contribution to report prepared by the Office of Legal

Affairs) (2); implementation of the United Nations Millennium Declaration (contribution to the report) (2); report on integration of countries with economies in transition into the world economy (1); unilateral economic measures as a means of political and economic coercion against developing countries (1);

(ii) General Assembly: Second Committee: substantive servicing of meetings: substantive support on economic issues in formal, informal and informal-informal meetings (24);

(iii) Economic and Social Council:

a. Substantive servicing of meetings: substantive backstopping to the Economic and Social Council on all issues and matters pertaining to the Committee for Development Policy (24);

b. Parliamentary documentation: note on assistance to third states affected by the application of sanctions (2); report on the work of the Committee for Development Policy on the eighth and ninth sessions (2); *World Economic Situation and Prospects 2006 and 2007* (with UNCTAD and the Regional Commissions) (2); *World Economic and Social Survey 2006 and 2007* (2);

(iv) Committee for Development Policy:

a. Substantive servicing of meetings: administrative and substantive support covering all aspects of its work programme (20);

b. Parliamentary documentation: background studies on topics to be decided by the Economic and Social Council in July 2005 (3 studies) and July 2006 (3 studies) (6);

(v) Ad hoc expert groups: data analysis for determination of least developed countries (1); expert group meeting on themes for the high-level segment of the Economic and Social Council (2);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Global Economic Outlook* (4); report of the Committee for Development Policy on its eighth and ninth sessions (2); report of the Project LINK meeting (4); *World Economic Situation and Prospects* (with UNCTAD and the regional commissions), 2006 and 2007 (2); *World Economic and Social Survey 2006 and 2007* (2);

(ii) Press releases, press conferences: briefing of the Economic and Social Council after the plenary meetings of the Committee for Development Policy (2);

(iii) Technical material: global and country forecasts, spring and fall Project LINK meetings (4); reports on economic situation and prospects by region for publication on the Division's web page (4); reports presented at the Project LINK meetings on the world economic situation and emerging global macroeconomic issues (4); revised global and country forecasts, post-spring and fall Project LINK meetings (4); update of the *World Economic Outlook* (presented to the Second Committee) (2);

Table 9.24 **Resource requirements: subprogramme 7**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	10 824.8	10 775.2	46	46
Non-post	637.3	760.3	—	—
Subtotal	**11 462.1**	**11 535.5**	**46**	**46**
Extrabudgetary	18.0	—	—	—
Total	**11 480.1**	**11 535.5**	**46**	**46**

9.82 The amount of $10,775,200 for posts includes a decrease of $49,600. The decrease is the net effect of the outward redeployment of one P-3 post to subprogramme 10 for the Financing for Development Office in exchange for one P-2 post, resulting from the internal restructuring of the Department during the previous biennium as part of its effort to deploy necessary resources to areas of identified need. The amount of $760,300 for non-post requirements, including an increase of $123,000, relates to: provision for overtime ($57,600, including an increase of $8,700); consultants and experts ($408,500, including an increase of $26,200); travel of staff ($132,200, including a decrease of $700); contractual services ($72,900, including a decrease $300); an increase for supplies and materials ($28,000); and an increase for office automation equipment ($61,100). The amount of $97,800 of the increases relating to overtime, supplies and materials and office automation equipment relates to the redeployment of resources from subsection D, Programme support.

Subprogramme 8
Public administration, finance and development

Resource requirements (before recosting): $11,958,900

9.83 The subprogramme falls under the responsibility of the Division for Public Administration and Development Management. Guidance to the subprogramme is provided by the Committee of Experts in Public Administration. The programme of work has been formulated on the basis of subprogramme 8 of programme 7 of the biennial programme plan and priorities for the period 2006-2007. For over 50 years, the United Nations, through its programme in public administration, finance and development, has assisted Member States in their efforts to strengthen, improve and reform their governance systems and administrative institutions.

9.84 The Department focuses its knowledge, expertise and professionalism on critical substantive areas that are essential to the successful implementation of national programmes and policies. These include: governance systems and institutions, public service and management innovation, decentralization, integrity, transparency and accountability systems, social and economic governance, public finance and financial administration, knowledge systems and e-government and the role of the public sector in post-conflict reconstruction.

Table 9.25 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To promote efficient, accountable, participatory and transparent public administration for the attainment of internationally agreed development goals, including those contained in the United Nations Millennium Declaration and in the outcomes of the major United Nations conferences.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Facilitation of effective intergovernmental debate on emerging issues and challenges in the field of public administration and socio-economic governance	(a) References, recommendations and decisions aimed at facilitating intergovernmental dialogue and coordinating activities in the area of public administration, socio-economic governance and knowledge management found in reports, declarations and resolutions *Performance measures*: 2002-2003: not available Estimate 2004-2005: 4 references, recommendations and decisions Target 2006-2007: 6 references, recommendations and decisions
(b) Improved and timely access to data, analytical and policy tools, information, experiences and good practices in public administration	(b) (i) Increased number of visits to and downloads from the United Nations Online Network in Public Administration and Finance *Performance measures*: 2002-2003: 3 million page/documents views/downloads Estimate 2004-2005: 22 million page/documents views/downloads Target 2006-2007: 25 million page/documents views/downloads (ii) Number of positive evaluations and letters of appreciation from participants on the relevance and timeliness of the conferences, meetings, seminars, etc., conducted

	Performance measures: 2002-2003: not available Estimate 2004-2005: to be determined Target 2006-2007: 50 positive evaluations from survey of meetings, seminars and letters of appreciation
(c) Strengthened institutional, technical and human resource capacity of national and subnational public administrations for improved public service delivery	(c) Number of methodological and technical recommendations implemented by Member States as a result of advisory services and technical cooperation projects *Performance measures*: 2002-2003: 25 implemented recommendations Estimate 2004-2005: 25 implemented recommendations Target 2006-2007: 30 implemented recommendations
(d) Strengthened networks of organizations, policymakers and experts active in the area of public administration to facilitate cooperation, exchanges and mutual support in the process of modernization of public administration	(d) Increased number of network participants *Performance measures*: 2002-2003: 23 per cent increase in the number of network participants Estimate 2004-2005: 25 per cent increase in the number of network participants Target 2006-2007: 28 per cent increase in the number of network participants

External factors

9.85 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that political will and specific country conditions are favourable to processes of reform and modernization of the State.

Outputs

9.86 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: General Assembly (8); panels as required by the Assembly on emerging issues in the public sector (2);

b. Parliamentary documentation: Report mandated by resolution of the fifty-seventh General Assembly on public administration and development (through the Economic and Social Council) (2);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: Economic and Social Council (6); panels as required by the Council on basic data and trends in the public sector (2);

b. Parliamentary documentation: report on the fifth meeting of the Committee of Experts on the United Nations Programme in Public Administration and Finance (1); report on the sixth meeting of the Committee of Experts on the United Nations Programme in Public Administration and Finance (1);

(iii) Committee of Experts on Public Administration:

a. Substantive servicing of meetings: fifth meeting of the Committee of Experts on the United Nations Programme in Public Administration and Finance (also provision of technical servicing) (14); sixth meeting of the Committee of Experts on the United Nations Programme in Public Administration and Finance (also provision of technical servicing) (14);

b. Parliamentary documentation: comprehensive report on basic data and trends in the public sector (1); report on the programme in public administration, finance and development (2); analytical/working papers on selected issues (10);

(iv) Ad hoc expert groups meetings on: e-government and the access divide (2006) (1); knowledge economy versus knowledge society (2007) (1); bottom-up approach for developing foundations and principles of public administration (1); building the capacity of the public service for the achievement of the Millennium Goals (1); civil society partnerships and domestic resource mobilization (1); role of central planning offices in addressing poverty reduction challenges (1);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: compendium of best practices and innovation in e-governance (1); compendium of best practices and innovation in the public administration (1); country profiles of public administration (1); e-government readiness survey (2); United Nations Public Service Award report (1); *World Public Sector Report* (1);

(ii) Non-recurrent publications: building the capacity of the public service for the achievement of the Millennium Development Goals (1); civil society partnerships and domestic resource mobilization (1); e-government and access divide (2006) (1); guidelines on comprehensive assessment of and planning for reforming and strengthening governance and public administration capacity in developing countries (1); knowledge economy versus knowledge society (2007) (1); public administration and the United Nations: a historic perspective (1); role of central planning offices in addressing poverty reduction challenges (1);

(iii) Special events: five regional ministerial meetings on emerging trends in the public sector (in cooperation with the regional commissions) (5); public service awards competition (2); support for the observance of the Public Sector Day (2);

(iv) Technical material: *Development Administration Newsletter* (4); maintenance and improvement of the website on the administration and cost of elections (1); maintenance and update of data on public sector ethics and inventory of African

governance programme (1); maintenance and update of database on conflict management organizations, programmes and practitioners (1); maintenance and update of database on public sector indicators and measurements (1); maintenance and update of the United Nations Online Network in Public Administration and Finance (UNPAN) (1); technical paper on public sector effectiveness in social development (1); working/discussion papers on specialized issues (10);

(v) Audio-visual resources: training materials on CD-ROM (4);

(vi) Substantive servicing of inter-agency meetings: substantive support to the Global Forum on Reinventing Government (1); support to regional technical meetings organized by partner institutions (5);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: approximately 16 training seminars, workshops and policy dialogues at the request of developing countries and countries with economies in transition in the areas of public policy and public economics, public administration finance and socio-economic governance, with particular emphasis on initiatives fostering South-South cooperation and innovation in public administration; approximately 60 needs-assessment and diagnostic missions related to the substantive expertise of the subprogramme in the areas of public administration and finance and socio-economic governance; approximately 8 guidelines, manuals and training materials for application to the public sector resulting from requests for training assistance from developing countries and countries with economies in transition;

(ii) Field projects: approximately 80 field projects (some in partnership with UNDP and other operational entities) aimed at strengthening the institutional and management capacity of interested developing countries and countries with economies in transition in the areas of public administration and finance and of socio-economic governance.

Table 9.26 **Resource requirements: subprogramme 8**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	11 733.4	11 221.0	54	50
Non-post	611.4	737.9	—	—
Subtotal	**12 344.8**	**11 958.9**	**54**	**50**
Extrabudgetary	36 625.3	35 241.0	5	3
Total	**48 970.1**	**47 199.9**	**59**	**53**

9.87 The amount of $11,221,000 for posts includes a decrease of $512,400. The decrease is the result of outward redeployment of 2 General Service (Other level) posts, one to subprogramme 10 and the other to programme support, and the abolition of 2 General Service (Other level) posts, resulting from fine-tuning the internal restructuring of the Department during the previous biennium as part of its efforts to deploy necessary resources to areas of identified need. The amount of $737,900 for non-post requirements, including an increase of $126,500, relates to: an increase for overtime ($8,000); provision for consultants and experts ($435,700, including an increase of $45,000);

provision for travel of staff ($165,200); provision for contractual services ($55,500); an increase for supplies and materials ($21,000); and an increase for office automation equipment ($52,500). An amount of $81,500 of the increases relating to overtime, supplies and materials and office automation equipment relates to the redeployment of resources from subsection D, Programme support.

Subprogramme 9
Sustainable forest management

Resource requirements (before recosting): $2,422,800

9.88 The subprogramme falls under the responsibility of the secretariat of the United Nations Forum on Forests. The programme of work has been formulated on the basis of subprogramme 9 of Programme 7 of the biennial programme plan and priorities for the period 2006-2007. The programme of work as presented is provisional.

9.89 Guidance to the subprogramme is provided by the United Nations Forum on Forests, which is to undertake the five-year review of the international arrangement on forests at its fifth session in April 2005. Following endorsement by the Economic and Social Council, at its substantive session in 2005, the implications of the review, if any, will be submitted separately to the General Assembly, at its sixtieth session, pursuant to the provisions of General Assembly resolution 58/269 of 23 December 2003.

Table 9.27 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To strengthen long-term political commitment to the management, conservation and sustainable development of all types of forests and to sustainable forest management at the national, regional and global levels in pursuit of broader development goals in the economic and social sectors, environmental sustainability and poverty reduction.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective international dialogue and agreements on forests that contribute to the integration of sustainable forest management issues into the broader development agenda as well as to the understanding of the interlinkages between forests and other sectors	(a) Number of resolutions, decisions and other outcomes of intergovernmental bodies that are based on policy options proposed by the subprogramme *Performance measures*: 2002-2003: 55 per cent Estimate 2004-2005: 55 per cent Target 2006-2007: 55 per cent

(b) Enhanced monitoring and assessment of and reporting on internationally agreed actions for the implementation of sustainable forest management, based on a common understanding of forest-related concepts, terminology and definitions, including through the further development and use of established criteria and indicators developed by regional processes	(b) Increased number of reports, including case studies, submitted by countries and other stakeholders that utilize forest-related concepts, terminology and definitions *Performance measures*: 2002-2003: 39 reports Estimate 2004-2005: 56 reports Target 2006-2007: 56 reports
(c) Increased international cooperation, collaboration, coordination and knowledge exchange among governments, major groups, organizations, instruments and processes, including through activities of the Collaborative Partnership on Forests	(c) Number of partnerships, collaborative activities and country and organization-led initiatives undertaken to support the international forest policy dialogue *Performance measures*: 2002-2003: 10 partnerships, collaborative activities and country and organization-led initiatives Estimate 2004-2005: 10 partnerships, collaborative activities and country and organization-led initiatives Target 2006-2007: 10 partnerships, collaborative activities and country and organization-led initiatives

External factors

9.90 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that Governments, international and regional organizations and instruments give priority to the implementation and further strengthening of international consensus on international forest policy, in particular consensus based on the Rio Declaration on Environment and Development, the Non-Legally Binding Authoritative Statement of Principles for a Global Consensus on the Management, Conservation and Sustainable Development of All Types of Forests (Forest Principles), chapter 11 of Agenda 21 and the Intergovernmental Panel on Forests, the Intergovernmental Panel on Forests/Intergovernmental Forum on Forests Proposals for Action, and the forest-related provisions of the Millennium Declaration and the Johannesburg Plan of Implementation.

Outputs

9.91 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) United Nations Forum on Forests:

a. Substantive servicing of meetings: informal consultations on critical matters for the sixth and seventh sessions of the United Nations Forum on Forests, as well as

other relevant issues raised in decisions taken at the fifth session of the Forum (4); meetings of the sixth and seventh sessions of the Forum (80); meetings of the Bureau of the Forum (8);

b. Parliamentary documentation: reports from the Collaborative Partnership on Forests to the United Nations Forum on Forests, 2006 and 2007 (2); reports on agenda items of the sixth and seventh sessions of the Forum as per decisions taken at its fifth session (13); reports transmitting the inputs of nine major groups, addenda, on agenda items of the sixth and seventh sessions of the Forum as per decisions taken at its fifth session (2);

(ii) Economic and Social Council: parliamentary documentation: reports of the United Nations Forum on Forests (2);

(iii) Ad hoc expert group meetings on: the contribution of forests to broader development goals (1); interlinkages between forests and other sectors (1); furthering the common understanding of sustainable forest management at the international level (1); planning of major group representatives for the multi-stakeholder dialogue for the sixth and seventh sessions of the Forum (2); the multi-stakeholder dialogue during the sixth and seventh sessions of the Forum (2); advancement of further understanding of applicable guidelines, goals and targets of sustainable forest management (1);

(b) Other substantive activities (regular budget/extrabudgetary):

(i) Recurrent publications: sourcebook on funding for sustainable forest management, including references on new sources of funding, as well as fund-raising and proposal writing strategies, includes discussion forum (web-based) (1); United Nations Forum on Forests calendar of major forest events (web-based) (6); United Nations Forum on Forests newsletter (12);

(ii) Non-recurrent publications: stand-alone module on forests for the Global Environment Outlook (1);

(iii) Booklets, fact sheets, wallcharts, information kits: United Nations Forum on Forests outreach kit and briefing packages for its sixth and seventh sessions, including brochure, fact sheets on topical issues and posters (4);

(iv) Press releases, press conferences: press releases and conferences on sessions of the United Nations Forum on Forests and activities undertaken by the secretariat (4);

(v) Special events: briefings for Permanent Missions on the preparations for the sixth and seventh sessions of the United Nations Forum on Forests (4); thematic and regional panels and presentations (2); side events organized by the Forum/Collaborative Partnership on Forests at meetings and conferences (2);

(vi) Technical material: development and maintenance of the Collaborative Partnership on Forests web page (1); development and maintenance of the directory of international forest-related institutions (web-based) (1); development and maintenance of the directory of national focal points (web-based) (1); development and maintenance of the Forum website (1); guidelines for reporting to the sixth and seventh sessions of the Forum, to facilitate voluntary national reporting on the relevant Intergovernmental Panel on Forests/Intergovernmental Forum on Forests Proposals for Action and decisions and resolutions of the Forum, in three languages (6); minutes of the meetings of the Bureau made available on the Forum website (1); proposed format for voluntary national reporting on forests to the sixth and seventh sessions of the Forum, to serve as

a basis for countries to use and report on implementation of the relevant Intergovernmental Panel on Forests/Intergovernmental Forum on Forests Proposals for Action and decisions and resolutions of the Forum; three languages (6);

(vii) Audio-visual resources: United Nations Forum on Forests visual displays for outreach purposes, increasing the presence of United Nations Forum on Forests at conferences and meetings (1);

(viii) Substantive servicing of inter-agency meetings: servicing of meetings of the Collaborative Partnership on Forests and the Collaborative Partnership on Forests Network (6); substantive service, support and advice to task forces and steering committees of the Collaborative Partnership on Forests, including those on harmonization of definitions, streamlining of reporting, and Global Forest Information Service (6);

(ix) Documentation for inter-agency meetings: Collaborative Partnership on Forests policy document and concept paper (2); information notes on the meetings of the Collaborative Partnership on Forests and Collaborative Partnership on Forests Network to be made available on the Forum website (6);

(c) Technical cooperation (regular budget/extrabudgetary):

(i) Advisory services: provide substantive support and advice, upon request, to governments through expert meetings and initiatives by countries, major groups and organizations on forest issues, to facilitate implementation at national, regional and global levels; provide technical and policy advice, upon request, in mobilizing international cooperation including financial and technical support for the implementation of the Intergovernmental Panel on Forests/Intergovernmental Forum on Forests Proposals for Actions in developing countries;

(ii) Training courses, seminars and workshops: training courses, seminars and/or workshops: in selected areas of sustainable forest management and for furthering coordinated and collaborative efforts in support of sustainable forests management, including those of the Collaborative Partnership on Forests and major groups.

Table 9.28 **Resource requirements: subprogramme 9**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	1 591.7	1 591.7	6	6
Non-post	829.1	831.1	—	—
Subtotal	**2 420.8**	**2 422.8**	**6**	**6**
Extrabudgetary	3 025.0	3 189.8	5	6
Total	**5 445.8**	**5 612.6**	**11**	**12**

9.92 The amount of $1,591,700, at the maintenance level, provides for six posts. The staff complement of the United Nations Forum on Forests secretariat will be strengthened through secondments from international and regional organizations, institutions and instruments as well as through voluntary contributions. UNEP, FAO and the International Tropical Timber Organization have continued to

second staff to the secretariat during the biennium 2004-2005. It is further expected that other member organizations of the Collaborative Partnership on Forests might be in a position to second staff to the secretariat.

9.93 The amount of $831,100, including an increase of $2,000, to provide for non-post requirements, relates to an increase for overtime due to redeployment from subsection D, Programme support ($2,000); consultants and experts ($530,200), travel of staff ($214,100); general operating expenses ($48,300); supplies and materials ($8,400) and furniture and equipment ($28,100).

Subprogramme 10
Financing for development

Resource requirements (before recosting): $5,768,500

9.94 The subprogramme is under the responsibility of the Financing for Development Office. The programme of work has been formulated on the basis of subprogramme 10 of programme 7 of the biennial programme plan and priorities for the period 2006-2007.

Table 9.29 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To promote and support sustained follow-up to the agreements and commitments reached at the International Conference on Financing for Development, as contained in the Monterrey Consensus, as well as financing for development-related aspects of the outcomes of major United Nations conferences and summits in the economic and social fields, including the development goals set out in the United Nations Millennium Declaration.

Expected accomplishments of the Secretariat	Indicators of achievement
(a) Effective multi-stakeholder monitoring of the implementation of and follow-up to the agreements and commitments reached at the International Conference on Financing for Development, as embodied in the Monterrey Consensus	(a) Number of contributions from all the stakeholders in the financing for development process to the annual assessment of the implementation of the Monterrey Consensus *Performance measures*: 2002-2003: 17 major inputs from Governments, regional groupings, institutional and non-institutional stakeholders Estimate 2004-2005: 24 major inputs from Governments, regional groupings, institutional and non-institutional stakeholders Target 2006-2007: 24 major inputs from Governments, regional groupings, institutional and non-institutional stakeholders

(b) Strengthened role and fuller use of the General Assembly and the Economic and Social Council, as well as the relevant intergovernmental and governing bodies of other institutional stakeholders, for the purposes of conference follow-up and coordination	(b) Number and scope of agreements reached by Member States as a result of intergovernmental deliberations in the General Assembly and the Economic and Social Council, as well as in the relevant intergovernmental and governing bodies of other institutional stakeholders, for the purposes of conference follow-up and coordination *Performance measures:* 2002-2003: 20 major resolutions, presidential summaries, communiqués and declarations on conference follow-up and coordination Estimate 2004-2005: 22 major resolutions, presidential summaries, communiqués and declarations on conference follow-up and coordination Target 2006-2007: 22 major resolutions, presidential summaries, communiqués and declarations on conference follow-up and coordination
(c) Fuller engagement of Governments and greater cooperation and interaction among all institutional and non-institutional stakeholders involved in the financing for development process to ensure proper follow-up to the implementation of agreements and commitments reached at the International Conference on Financing for Development and to continue to build bridges between development, finance and trade organizations and initiatives, including at the regional level, within the framework of the holistic agenda of the Conference	(c) Number and impact of multi-stakeholder consultations, workshops, seminars and other events on improving coherence, coordination and cooperation within and outside the United Nations system, including the international financial and trade institutions, including at the regional level, as well as the relevant entities of civil society and the private sector, for the implementation of and follow-up to the outcome of the International Conference on Financing for Development *Performance measures:* 2002-2003: 5 major multi-stakeholder events on financing for development Estimate 2004-2005: 25 major multi-stakeholder events on financing for development Target 2006-2007: 25 major multi-stakeholder events on financing for development

External factors

9.95 The subprogramme is expected to achieve its objectives and expected accomplishments on the assumption that: (a) policymakers at the national and international levels are fully engaged in the

follow-up to the implementation of agreements and commitments reached at the International Conference on Financing for Development; and (b) the intended beneficiaries have sustained resources and capacity for attaining the internationally agreed development goals and objectives.

Outputs

9.96 During the biennium, the following final outputs will be delivered:

(a) Servicing of intergovernmental and expert bodies (regular budget):

(i) General Assembly:

a. Substantive servicing of meetings: formal meetings, informal consultations and panel discussions of the Second Committee on the follow-up efforts to the International Conference on Financing for Development and related issues (20); informal hearings of civil society and the business sector on financing for development (2007 — preparations for the high-level dialogue on financing for development) (4); interactive dialogues and ministerial round tables, with the participation of representatives of institutional and non-institutional stakeholders in the financing for development process (2007 — high-level dialogue on financing for development) (10);

b. Parliamentary documentation: annual multi-stakeholder reports on follow-up efforts to the International Conference on Financing for Development (2); outcomes of the annual spring meetings of the Economic and Social Council with the Bretton Woods institutions and the World Trade Organization on financing for development (2); preparations for and outcome of the 2007 high-level dialogue on financing for development (2); reports on international financial system and development (2); summaries of informal hearings of civil society and the business sector on financing for development (2);

(ii) Economic and Social Council:

a. Substantive servicing of meetings: annual spring meetings of the Council with the Bretton Woods institutions and the World Trade Organization on financing for development (10); consultations between representatives of the Council and directors of executive boards of the World Bank, IMF and the World Trade Organization on follow-up to the International Conference on Financing for Development and preparations for annual spring meetings between those institutions (6); dialogues with civil society and the private sector on financing for development (6); formal meetings, informal consultations and panel discussions of the Council on the follow-up efforts to the Conference and related issues within substantive sessions for 2006 and 2007 (12);

b. Parliamentary documentation: multi-stakeholder reports for the annual spring meetings of the Council with the Bretton Woods institutions and the World Trade Organization on financing for development (2); reports on the work of the Committee of Experts on International Cooperation in Tax Matters at its second and third sessions (2); summaries of dialogues with civil society and the business sector on financing for development (4);

(iii) Committee of Experts on International Cooperation in Tax Matters:

a. Substantive servicing of meetings: second and third sessions of the Committee and meetings of its steering group (28);

b. Parliamentary documentation: issues papers by the secretariat on agenda items to be determined by the Committee for its second and third sessions (20);

(iv) Ad hoc expert groups meetings for: preparation of the High-level Dialogue of the General Assembly on Financing for Development (1); preparation of the annual special high-level meeting of the Economic and Social Council with the Bretton Woods institutions and the World Trade Organization on financing for development (2); international cooperation in tax matters (2);

(b) Other substantive activities (regular budget):

(i) Recurrent publications: *Financing for Development: Building on Monterrey* (print and CD-ROM) (1); Manual for the Negotiation of Bilateral Tax Treaties between Developed and Developing Countries (update) (1); report of the Committee of Experts on International Cooperation in Tax Matters on its second and third sessions (2); United Nations Model Double Taxation Convention between Developed and Developing Countries (update) (1); *World Economic Situation and Prospects* (chapter on international finance) (2);

(ii) Non-recurrent publications: working papers and technical notes on selected policy issues related to financing for development, including international cooperation in tax matters (6);

(iii) Press releases, press conferences: press releases and press conferences on the work of the Committee of Experts on International Cooperation in Tax Matters and activities by the Secretariat in the area of financing for development (6);

(iv) Special events: briefings for delegations in the Second Committee of the General Assembly and the Economic and Social Council on the financing for development follow-up process (4);

(v) Technical material: briefing notes on financing for development-related issues for high-level meetings of United Nations senior officials with governmental and non-governmental representatives concerned (4); maintenance and updating of the Financing for Development home page on the Internet (8);

(vi) Seminars for outside users: seminars and interactive discussions with the participation of Governments, institutional and non-institutional stakeholders (civil society and the private sector) on financing for development (4);

(vii) Substantive servicing of inter-agency meetings: inter-agency consultations and coordination with the secretariats of major institutional stakeholders involved in the financing for development process (World Bank, IMF, the World Trade Organization, UNCTAD and UNDP), as well as regional commissions and development banks (6);

(viii) Documentation for inter-agency meetings: background and analytical papers on follow-up to the Monterrey Consensus for consideration by CEB (2);

(c) Technical cooperation (extrabudgetary):

(i) Advisory services: provision of technical assistance to interested developing countries and countries with economies in transition, at their request, for national capacity-building in financial sector development and fiscal management areas;

(ii) Training courses, seminars and workshops: regional seminars/workshops, organized in cooperation with United Nations regional commissions (Economic Commission for Africa, Economic Commission for Europe, Economic Commission for Latin America

and the Caribbean, Economic and Social Commission for Asia and the Pacific and Economic and Social Commission for Western Asia) and regional development banks, with the participation of representatives of relevant institutional and non-institutional stakeholders, on region-specific policy issues related to the implementation of the Monterrey Consensus and its follow-up; training courses/workshops for officials and practitioners from developing countries and countries with economies in transition for national capacity-building in selected areas of financial sector development and fiscal management;

(iii) Field projects: needs assessments and impact evaluations, at the request of interested developing countries and countries with economies in transition, for domestic capacity-building in financial sector development and fiscal management areas.

Table 9.30 **Resource requirements: subprogramme 10**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	4 612.8	5 405.7	19	21
Non-post	363.3	362.8	—	—
Subtotal	**4 976.1**	**5 768.5**	**19**	**21**
Extrabudgetary	1 379.8	790.0	—	—
Total	**6 355.9**	**6 558.5**	**19**	**21**

9.97 The amount of $5,405,700 for posts includes an increase of $792,900. The increase results from full funding for three posts (1 P-5, 1 P-4 and 1 P-3) approved in the biennium 2004-2005; one new post at the P-5 level to provide additional capacity in the area of taxation in light of the Monterrey Consensus, which calls for the strengthening of international tax cooperation through dialogue and greater coordination work; inward redeployment of one P-3 post from subprogramme 7 in exchange for one P-2 post; and inward redeployment of one General Service (Other level) post from subprogramme 8 resulting from fine-tuning the internal restructuring of the Department during the previous biennium as part of its efforts to deploy necessary resources to areas of identified need.

9.98 The amount of $362,800 for non-post requirements, including a net decrease of $500, provides for overtime ($42,000, including an increase of $4,000); consultants and experts ($170,100); provision for travel of staff ($74,200); provision for contractual services ($46,500, including a decrease of $34,500); an increase for supplies and materials ($7,000); and an increase for office automation equipment ($23,000). An amount of $34,000 of the increases relating to overtime, supplies and materials and office automation equipment relates to the redeployment of resources from subsection D, Programme support.

D. Programme support

Table 9.31 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
1. Executive Office	7 565.7	7 769.1	16	17
2. Information Support Unit	2 836.7	2 828.7	11	11
Subtotal	**10 402.4**	**10 597.8**	**27**	**28**
Extrabudgetary	47 025.5	48 510.5	18	17
Total	**57 427.9**	**59 108.3**	**45**	**45**

1. Executive Office

Resource requirements (before recosting): $7,769,100

9.99 The Executive Office assists the Under-Secretary-General in the discharge of the Department's responsibilities in the areas of personnel, finance and general administration. In addition, the Office provides administrative and programme support for the implementation of the operational programmes of the Department, including the Development Account, technical cooperation activities, extrabudgetary projects and other special operations.

9.100 In the biennium 2006-2007, the focus of the Office will be on enhancing the effectiveness of programme support, both in the traditional areas of responsibility and in streamlining the management and administration of the Department's extrabudgetary funds.

Table 9.32 **Resource requirements: Executive Office**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	3 497.5	3 625.6	16	17
Non-post	4 068.2	4 143.5	—	—
Subtotal	**7 565.7**	**7 769.1**	**16**	**17**
Extrabudgetary	47 025.5	48 510.5	18	17
Total	**54 591.2**	**56 279.6**	**34**	**34**

9.101 The amount of $3,625,600, which provides for posts, reflects an increase of $128,100, due to the inward redeployment of one General Service (Other level) post from subprogramme 8, to provide financial and administrative support for the implementation of the Development Account projects. The amount of $4,143,500 for non-post requirements includes an increase of $75,300, which is the net result of the following increases and decreases: (a) increases of: $834,600 for contractual services to cover the Department's share of centrally provided data-processing infrastructure services costs, including those of storage area networks, application servers, departmental servers,

backup units and desktop connectivity; and $143,400 for general operating expenses to cover the departmental share of centrally provided data-processing infrastructure support costs, including those of storage area networks, application servers, departmental servers, backup units and desktop connectivity and to provide for rental and maintenance of office automation, data-processing, television and other equipment, including the maintenance and support of the LAN technical infrastructure, the Integrated Management Information System, e-mail and other electronic services; and (b) decreases relating to redeployment of resources to executive direction and management and the various subprogrammes to account for such requirements under the respective areas: $100,800 for general temporary assistance and overtime provisions; $230,700 for supplies and materials; and $571,200 for furniture and equipment.

2. Communications and Information Management Service

Resource requirements (before recosting): $2,828,700

9.102 The Communications and Information Management Service, reporting to the Under-Secretary-General, is responsible for providing information technology and communications services to the Department, including the development and coordination of access to electronic information resources in the economic and social fields. The service has four main responsibilities, to formulate policies and strategies in the areas of knowledge management, electronic technical cooperation, website communications, publishing and electronic administration; to advance those policies and strategies through concrete information system projects; to acquire, manage and produce electronic information content; and to support operations in the form of network administration, computer helpdesk, database administration, information technology asset management and videoconferencing.

9.103 The service derives its mandate from the Secretary-General's track two reform agenda, specifically the instruction to create an electronic United Nations through expansion and innovation in the area of information technology and its application to the core functions of the Organization.

9.104 In addition, the service actively promotes electronic conferencing within the Department both to enhance knowledge networks on economic and social issues and to introduce savings in the implementation of expert consultations. Finally, the service produces an electronic newsletter on the work of the Department, DESA News, which is distributed to all staff in the Department and to other interested parties on the Web every two months. Information production and management account for approximately 20 per cent of total resources.

Table 9.33 **Resource requirements: Communications and Information Management Service**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Post	2 671.1	2 671.1	11	11
Non-post	165.6	157.6	—	—
Subtotal	**2 836.7**	**2 828.7**	**11**	**11**
Extrabudgetary	—	—	—	—
Total	**2 836.7**	**2 828.7**	**11**	**11**

9.105 Post requirements are proposed at the maintenance level. Non-post requirements, reflecting a net decrease of $8,000, would cover general temporary assistance during peak workload periods ($11,800); an increase for overtime, redeployed from the Executive Office ($2,000); contractual services ($69,500, which reflects a decrease of $24,000); supplies and materials ($60,300); and furniture and equipment ($14,000) at maintenance level.

E. Advance to the United Nations International Research and Training Institute for the Advancement of Women

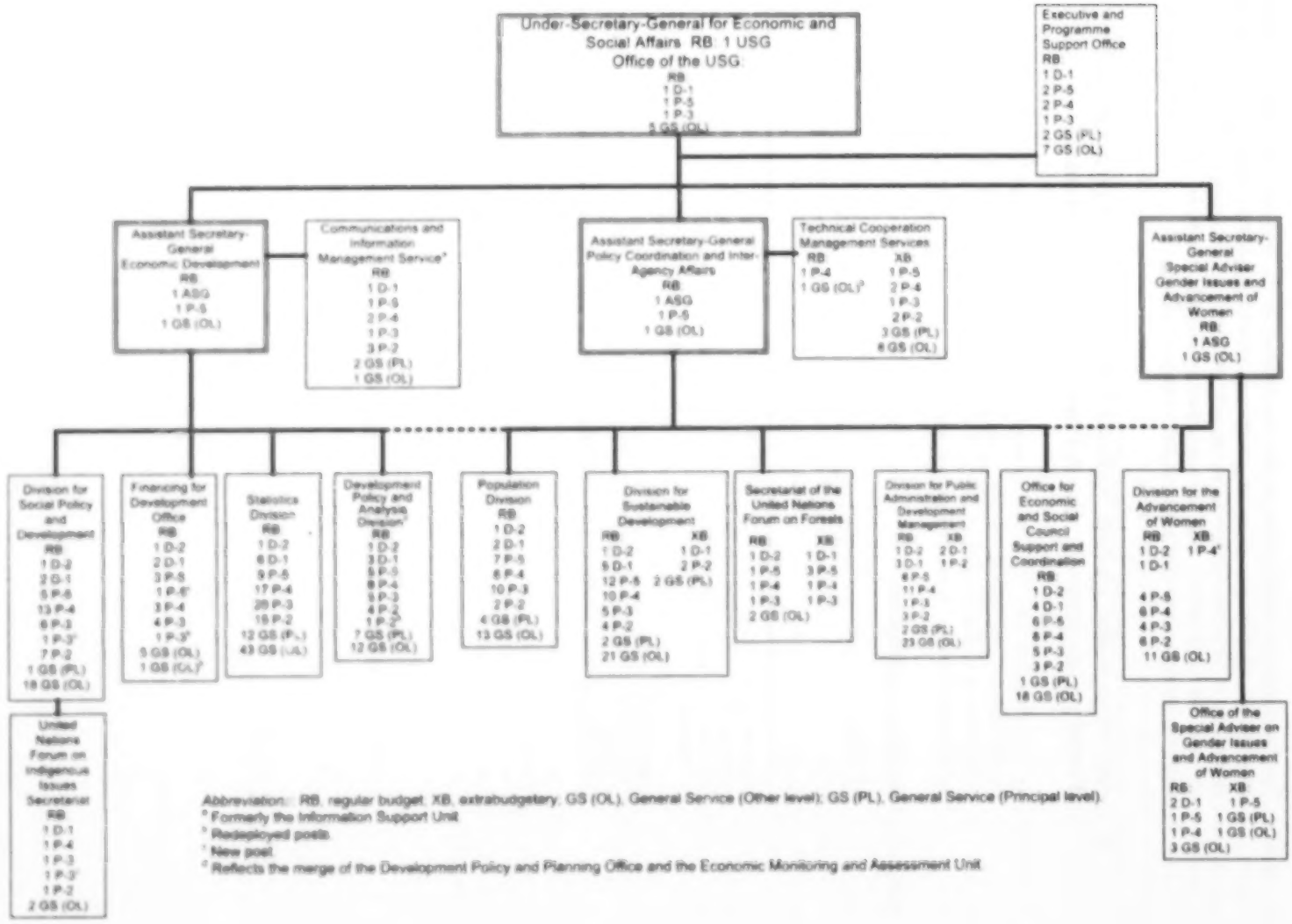
9.106 By its resolution 59/277 of 23 December 2004, the General Assembly approved an advance of $1,092,400 for INSTRAW for 2005, in support of current efforts to revitalize the Institute and ensure that it would be able to function at least for 2005. A reduction for the one-time provision, by the same amount, is applied against grants and contributions in the estimates for 2006-2007.

Table 9.34 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2004-2005*	*2006-2007 (before recosting)*	*2004-2005*	*2006-2007*
Regular budget				
Non-post	1 092.4	—	—	—
Subtotal	**1 092.4**	—	—	—
Extrabudgetary	—	—	—	—
Total	**1 092.4**	—	—	—

Department of Economic and Social Affairs

Organizational structure and post distribution for the biennium 2006-2007



Abbreviation: RB, regular budget; XB, extrabudgetary; GS (OL), General Service (Other level); GS (PL), General Service (Principal level).

[a] Formerly the Information Support Unit.

[b] Redeployed posts.

[c] New post.

[d] Reflects the merge of the Development Policy and Planning Office and the Economic Monitoring and Assessment Unit.

Annex

Outputs produced in 2004-2005 not to be carried out in the biennium 2006-2007

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
1. Economic and Social Council support and coordination			
9.66 (a) (i) b	Comments of the Department of Economic and Social Affairs on reports of the Joint Inspection Unit	5	Mandate transferred to the secretariat of the United Nations System Chief Executives Board for Coordination (CEB)
9.66 (b) (i)	Assessment of overall effectiveness of operational activities	1	Scheduled for completion
Total subprogramme 1:		**6**	
2. Gender issues and advancement of women			
9.72 (a) (i) b	World Survey on the Role of Women in Development	1	Completed: the report is prepared every five years. The next report will be submitted at the sixty-fourth session of the General Assembly (resolution 59/248)
9.72 (a) (i) b	Traditional or customary practices affecting the health of women and girls	1	Completed
9.72 (a) (iii) b	Report on the improvement of the status of women in the United Nations system	2	resolution 58/144 calls for oral updates at the Commission on the Status of Women
9.72 (a) (vi)	Workshop on the World Survey on the Role of Women in Development	1	Completed
9.72 (a) (vi)	Expert group meeting on women and peace and security	1	Completed
9.72 (a) (vi)	Expert group meetings on review of the implementation of the Beijing Platform for Action and the outcome of the twenty-third special session of the General Assembly	2	Completed
9.72 (b) (ii)	Publication on gender mainstreaming	1	Scheduled for completion

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
9.72 (b) (ii)	World Survey on the Role of Women in Development	1	Scheduled for completion
9.72 (b) (ii)	Best practices in combating trafficking of women and girls	1	Scheduled for completion
9.72 (b) (ii)	Training materials on the Convention on the Elimination of All Forms of Discrimination against Women	1	Scheduled for completion
9.72 (b) (ii)	Training materials on capacity-building for national machineries for the advancement of women	1	Scheduled for completion
9.72 (b) (ii)	CD-ROM on the Convention on the Elimination of All Forms of Discrimination against Women	1	Scheduled for completion
9.72 (b) (iii)	Guidelines and checklists on a gender-sensitive workplace, including monitoring and networking	1	Superseded by new policy of the Secretariat (ST/SGB/23/4)
Total subprogramme 2:		**15**	
3. Social policy and development			
9.81 (a) (i) b	Report on new global human order	1	Completed
9.81 (a) (i) b	Report on the tenth anniversary of the International Year of the Family and Beyond	1	Completed
Added by legislation	Preparation for and observance of the tenth anniversary of the International Year of the Family (2004)	1	Completed
9.81 (a) (vi)	Employment creation: policies, strategies and implementation	1	Completed
9.81 (a) (vi)	Follow-up to the Second World Assembly on Ageing to develop guidelines for national policy action to implement the Madrid International Plan of Action on Ageing, 2002	1	Completed

A/58/6, paragraph	*Output*	*Quantity*	*Reason for discontinuation*
9.81 (a) (vi)	Promotion of the rights of persons with disabilities in development in the context of the Ad Hoc Committee on a comprehensive and Integral International Convention on the Protection and Promotion of the Rights and Dignity of Persons with Disabilities	1	Completed
9.81 (a) (vi)	Preparations for the tenth anniversary of the World Programme of Action for Youth to the Year 2000 and Beyond	1	Completed
9.81 (a) (vi)	Social integration among persons in situations of conflict: capacity and institution-building	1	Completed
Added by legislation	Expert workshops on data collection and disaggregation on indigenous peoples	2	Completed
Added by discretion	Workshop and round table on "Youth in an intergenerational society"	1	Completed
9.81 (b) (ii)	Guidelines for developing and implementing national policy on ageing	1	Scheduled for completion
9.81 (b) (ii)	Overview of achievements made in the ten priority areas of the World Programme of Action for Youth to the Year 2000 and Beyond and in preparation for activities to commemorate its tenth anniversary in 2005	1	Scheduled for completion
9.81 (b) (ii)	Report on the global situation of families	1	Completed
9.81 (b) (ii)	Policy framework for social integration and conflict transformation at the local, national and international levels	1	Scheduled for completion
Carried forward from A/56/6 para. 9.62 (b) (ii)	*Action on Ageing: Regional Contexts*	1	Scheduled for completion
Total subprogramme 3:		**16**	

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
4. Sustainable development			
9.86 (a) (ii) a	International meeting for a comprehensive review of the implementation of the Programme of Action for Sustainable Development of Small Island Developing States	20	Completed
9.86 (a) (ii) b	Comprehensive review of the Barbados Programme of Action	2	Completed
9.86 (a) (ii) b	Report on the International Year of Freshwater	1	Scheduled for completion
9.86 (a) (iv) a	Meetings of the intersessional subsidiary bodies	20	In its resolution 58/218, the Assembly expressed satisfaction with the new method of work of the Commission for Sustainable Development, which, at its eleventh session, replaced the intersessional working groups
9.86 (a) (iv) b	Report on assessment of national and regional implementation	1	Completed
9.86 (a) (v)	International expert group on changing sustainable consumption and production patterns	1	Scheduled for completion
9.86 (a) (v)	International expert group on policy instruments for sustainable development	1	Scheduled for completion
9.86 (a) (v)	Regional consultative meeting for exchange of national experiences	1	Scheduled for completion
9.86 (a) (v)	Expert group meeting on indicators of sustainable development	1	Scheduled for completion
9.86 (a) (v)	Expert group on hydropower for sustainable development in Africa	1	Scheduled for completion
9.86 (a) (v)	Expert group on technologies to reduce emissions from energy consumption	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
9.86 (a) (v)	Expert group meeting on small island developing States — linkages between outcomes of the World Summit on Sustainable Development and the comprehensive review of the implementation of the Barbados Programme of Action	1	Completed
9.86 (a) (v)	Expert group meeting on mining and sustainable development	1	Scheduled for completion
9.86 (a) (v)	Expert group on natural resources for sustainable development	1	Scheduled for completion
9.86 (a) (v)	Expert group meetings — multi-stakeholder dialogues	2	Scheduled for completion
9.86 (a) (v)	Expert group on renewable energy for developing countries	1	Scheduled for completion
9.86 (a) (v)	National focal points for sustainable development	1	Scheduled for completion
9.86 (b) (ii)	Strategic approaches to sustainable development of small island developing States	1	Scheduled for completion
9.86 (b) (ii)	Environmental accounting	3	Scheduled for completion
Carried forward from A/56/6, para. 9.69 (b) (ii)	Strategic approaches to vulnerability indexing	1	Scheduled for completion
Carried forward from A/56/6, para. 9.69 (b) (ii)	Integrated water resources management issues	1	Scheduled for completion
Carried forward from previous biennium	Integrated resource planning and demand-side management	1	Scheduled for completion
9.86 (b) (iii)	Brochures for the comprehensive review of the implementation of the Barbados Programme of Action	1	Completed
9.86 (b) (iii)	Posters for the comprehensive review of the implementation of the Barbados Programme of Action	1	Completed
9.86 (b) (iii)	Pamphlets for the comprehensive review of the implementation of the Barbados Programme of Action	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
9.86 (b) (iv)	Strategic approaches and methodologies for indicators of sustainable development	1	Scheduled for completion
9.86 (b) (iv)	Training manual for development, monitoring and evaluation of national sustainable development strategies	1	Completed
Total subprogramme 4:		**68**	
5. Statistics			
9.90 (a) (v)	Manual on water accounting (reformulated, was manual of tourism and environmental accounting)	1	Scheduled for completion
9.90 (a) (v)	Revision of the handbook of index numbers of industrial production	1	Scheduled for completion
9.90 (a) (v)	Symposium on the world population and housing census programme: current needs and future prospects	1	Completed
9.90 (b) (i)	*International Trade Statistics* (CD-ROM and Internet)	6	Discontinued as a co-production of the International Trade Centre and the Statistics Division as of 2006. The International Trade Centre will produce and sell the CD-ROM by itself while paying the Statistics Division a nominal fee. Information on the CD-ROM is a subset of the international trade statistics in the United Nations Comtrade database
9.90 (b) (i)	*Compendium of Environment Statistics and Indicators* 2003	1	The Compendium is being integrated into the website on environment statistics, which will result in a more efficient and more user-friendly dissemination of the content of the Compendium

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
9.90 (b) (ii)	Statistical Codes of Countries and Areas, rev.6	1	Scheduled for completion
9.90 (b) (ii)	Compendium on poverty statistics	1	Scheduled for completion
9.90 (b) (ii)	International Recommendations for Industrial Statistics	1	Scheduled for completion
9.90 (b) (ii)	Revised Glossary of Environment Statistics	2	Scheduled for completion
9.90 (b) (ii)	Revised publication of the Index Numbers of Industrial Production	1	Scheduled for completion
9.90 (b) (ii)	Romanization systems and formats and standards for Toponymic data exchange	1	Scheduled for completion
Carried forward from A/56/6, para. 9.73 (b) (ii)	*Handbook on the Collection of Data on Fertility and Mortality*	1	Scheduled for completion
Carried forward from A/56/6, para. 9.73 (b) (ii)	*Handbook on Household Demographic and Social Surveys*	1	Scheduled for completion
Carried forward from A/56/6, para. 9.73 (b) (ii)	*Manual on Environment Statistics and Indicators* (Vol. II)	1	Scheduled for completion
Carried forward from A/56/6, para. 9.73 (b) (ii)	Revised System of Integrated Environmental and Economic Accounting software (Internet)	1	Instead of the planned Revised System software the focus has been shifted to the elaboration of a website on environmental economic accounting
Carried forward from previous biennium	Handbook on methods of collecting time-use statistics	1	Scheduled for completion
Carried forward from previous biennium	Manual on fishery accounting	1	Scheduled for completion
Carried forward from previous biennium	Manual on the concepts and methods of environmental indicators	1	Scheduled for completion
9.90 (b) (iii)	Statistical Codes of Countries and Areas (Internet)	2	Scheduled for completion
9.90 (b) (iii)	Statistics report for the report of the Secretary-General to the General Assembly on progress in implementing the Millennium Declaration goals and targets	2	Scheduled for completion

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
9.90 (b) (iii)	Development of software interfaces for automation of data entry from questionnaires	1	Scheduled for completion
9.90 (b) (iii)	Technical report on international migration statistics	1	Completed
9.90 (b) (iii)	Technical guide for the development of census administrative reports	1	Scheduled for completion
9.90 (b) (iii)	Recommendations for revising the industrial commodity list used for industrial commodity statistics	1	Scheduled for completion
Carried forward from A/56/6, para. 9.73 (b) (iii)	Evaluation of vital statistical systems and census data	1	Scheduled for completion
Carried forward from A/56/6, para. 9.73 (b) (iii)	Analytic framework for development of data on women entrepreneurs	1	Scheduled for completion
Carried forward from A/56/6, para. 9.73 (b) (iii)	Concepts, definitions and issues in the compilation of data on ageing	1	Scheduled for completion
9.90 (c) (i)	Technical assistance on the scale of assessments methodology to other organizations	1	Scheduled for completion
Total subprogramme 5:		**36**	
6. Population			
9.94 (a) (iv)	Technical meeting on projection methodology, with special emphasis on the projection of the impact of HIV/AIDS	1	Scheduled for completion
9.94 (a) (iv)	Expert group meeting on mortality and HIV/AIDS	1	Completed
9.94 (a) (iv)	Expert group meeting on social and economic implications of changing population age structures	1	Scheduled for completion
9.94 (b) (i)	*World Population Monitoring*	2	Within the context of consolidation and streamlining of documents, the recurrent output of *World Population Monitoring* report has been reformulated as part of *The Concise Report*

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
9.94 (b) (i)	Report of the ninth United Nations inquiry among Governments on population and development	1	Will be incorporated into World Population Policies in 2005
9.94 (b) (i)	*User's Guide for Population and Development Database*	1	Completed. To be updated on a 4-year cycle. Will be published in 2008
Carried forward from A/56/6, para. 9.77 (b) (i)	*National Population Policy 2003: Country Tables*	1	Completed
9.94 (b) (iv)	Population, Resources, Environment and Development Database (2004-2005 edition) CD-ROM	1	Completed. To be updated on a 4-year cycle. Will be published in 2008
Carried forward from A/56/6, para. 9.77 (b) (ii)	*Emerging issues in population and development*	1	Completed
Carried forward from A/56/6, para. 9.77 (b) (ii)	*Internal Migration*	1	In progress
Total subprogramme 6:		**11**	
7. Global development trends, issues and policies			
9.100 (a) (ii)	Report on economic assistance to the Balkans	1	Completed
9.100 (a) (ii) a	Formulating a smooth transition strategy for countries graduating from least developed country status	1	Completed
General Assembly resolution 3281 (XXIX)	Report on the implementation of the Charter of Economic Rights and Duties of States	1	Completed. Report due every five years
9.100 (a) (i) d	Ad hoc expert group on criteria for determination of least developed countries	1	Completed. Meeting held every three years, next meeting in 2008
Total subprogramme 7:		**4**	
8. Public administration, finance and development			
9.106 (a) (iv)	Ad hoc expert group on public finance for poverty reduction	1	Completed
9.106 (a) (iv)	Lessons learned from information and communications technology for development	1	Completed
9.106 (b) (ii)	E-government and public sector efficiency	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
9.106 (b) (ii)	Human resources for effective public administration in a globalized world	1	Scheduled to be completed
9.106 (b) (ii)	Decentralized governance for sustainable development trends, approaches, policies and capacity-building strategies	1	Completed
9.106 (b) (ii)	Poverty alleviation theory and approaches and the political economy of public administration	1	Scheduled to be completed
9.106 (b) (ii)	Lessons learned from technical cooperation in socio-economic governance	1	Scheduled to be completed
9.106 (b) (ii)	Strengthening socio-economic institutions for accomplishment of the Millennium Development Goals	1	Scheduled to be completed
9.106 (b) (ii)	Engaged governance for participatory planning	1	Scheduled to be completed
9.106 (b) (ii)	Results-based monitoring and evaluation	1	Completed
9.106 (b) (ii)	Methodologies for the assessment and transfer of successful administrative innovation	1	Scheduled to be completed
9.106 (b) (ii)	Public-private cooperation for accomplishment of the Millennium Development Goals	1	Scheduled to be completed
9.106 (b) (ii)	Lessons learned from information and communications technology for development	1	Scheduled to be completed
9.106 (b) (v)	Compendium of e-government best practices	1	Scheduled to be completed
9.106 (b) (v)	Technical paper on public sector effectiveness in social development	1	Scheduled to be completed
Total subprogramme 8:		**15**	
9. Sustainable forest management			
9.109 (a) (ii)	Meeting of ad hoc expert group on finance/transfer of environmentally sound technologies	1	Completed

A/58/6, paragraph	Output	Quantity	Reason for discontinuation
9.109 (a) (ii)	Meeting of ad hoc expert group on approaches/mechanisms for monitoring, assessment and reporting	1	Completed
9.109 (a) (ii)	Expert group meeting on consideration of the parameters of a mandate for developing a legal framework on all types of forests	1	Completed
9.109 (b) (ii)	Exploring strategies for financing sustainable forest management	1	Scheduled to be completed
9.109 (b) (ii)	Examining benchmarks for the specific criteria for the review of effectiveness	1	Scheduled to be completed
9.109 (b) (ii)	Examining options to consider, with a view to recommending, parameters of a mandate for developing a legal framework on all types of forests	1	Scheduled to be completed
Total subprogramme 9:		**6**	
10. Financing for development			
9.116 (a) (ii) b	Reports for the high-level dialogue with the heads of international financial and trade institutions within substantive sessions for 2004 and 2005	2	Consolidation with other outputs
9.116 (b) (ii)	Report on local taxation in the framework of fiscal decentralization	1	Consolidation with other outputs
Total subprogramme 10:		**3**	
Grand total		**180**	